

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2024 RES-375
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR GROUNDS MAINTENANCE SERVICES  
AT THE DANE COUNTY REGIONAL AIRPORT**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County issued 2024-RFP-064-PR for grounds maintenance services at the Dane County Regional Airport. Manthe Lawn Care LLC d/b/a Madison Landscape Construction, was selected as the successful vendor to provide these services from April 1, 2025 through December 31, 2029.

Current Policy or Practice -

Manthe Lawn Care, LLC currently provides grounds maintenance services.

Impact of Adopting Proposal -

Manthe Lawn Care, LLC will provide grounds maintenance services through December 31, 2029.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Expenditures will be limited to \$849,727 plus any additional planting requests for the term.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
<b>Expenditures -</b>					<b>Revenues -</b>				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$169,945		State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$169,945	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Airport	Division: Administration
Prepared by: Rick Fairchild	Date: 03/18/25
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	Date: 03/18/25
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