DANE COUNTY
POLICY AND FISCAL NOTE

✔ Original ____ Update		Substitute No. ____
Sponsor: Engelberger		Resolution No. 2025 RES-084
Vote Required: Majority ____		Ordinance Amendment No. ____
Two-Thirds ____	3/4 ____	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR UNARMED EVENT SECURITY SERVICE AT THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -

The Alliant Energy Center uses unarmed event security services for a variety of functions to provide a safe, efficient guest experience on campus. This contract is needed to continue to provide the services at a high level for the best possible campus environment.

Current Policy or Practice -

The Alliant Energy Center currently contracts for these services. The initial contract is ending so a new contract with the newly awarded UW Madison contract vendor is needed.

Impact of Adopting Proposal -

The Alliant Eneryg Center will have high quality assistance in providing unarmed event security services as needed on campus for all currently planned and future events.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ____ No Fiscal Effect
- ____ Results in Revenue Increase
- ✔ Results in Expenditure Increase
- ____ Results in Revenue Decrease
- ____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ✔ No Budget Effect
- ____ Increases Rev. Budget
- ____ Increases Exp. Budget
- ____ Decreases Rev. Budget
- ____ Decreases Exp. Budget
- ____ Increases Position Authority
- ____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This contract will be paid for through already budgeted funds for security and parking services and through revenue from clients.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	$250,000		$500,000		State				
Capital					Other				
Total	$250,000	$0	$500,000	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Alliant Energy Center	Division:			
Prepared by:	Carolyn Clow	Date:	6/26/25	Phone:	267-3985
Reviewed by:		Date:		Phone:	

014-34(Rev'd 11/06)