

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # COBOARD-O-01	Supervisor Weigand Public Protection and Judiciary-Not Presented Personnel and Finance Sheriff 		
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Increase expenditures in the Sheriff's Office by \$2,388,000 to eliminate the enhanced salary savings contained in P&F-O-02 and eliminated the following language to 2025 RES-174: "The 2026 Operating Budget includes enhanced salary savings in the Sheriff's Office to recognize the continued number of vacant Deputy I-II positions and to allow resources to be reallocated to other pressing needs. Therefore, the Sheriff's Office will be required to maintain a minimum of 20 vacant Deputy I-II positions throughout fiscal year 2026."			
FTE Effect:		-	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
SHRFADM	10250	SALARY SAVINGS	\$249,005
SHRFFLD	10250	SALARY SAVINGS	\$96,465
SHRFSEC	10250	SALARY SAVINGS	\$1,440,360
SHRFSUP	10250	SALARY SAVINGS	\$602,170
Intent/Justification This amendment restores full staffing to the Sheriff's Office for 2026. The salary savings from vacant positions is already used by the Sheriff's Office to cover the overtime that results from the Sheriff Office not being fully staffed. We will have to use our rainy day fund to pay for the overtime. Just this calendar year through the end of September we paid over \$5 million in overtime funds for the Sheriff Office. This would quickly drain our rainy day fund and is not a good approach to budgeting.			
NET GPR EFFECT:		\$2,388,000	