

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-093
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AMENDING POS CONTRACT WITH WISHOPE INC FOR ROOM AND BOARD EXPENSES DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a contract amendment to WisHope Inc. in the amount of \$165,000.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This amendment increases the total maximum cost of this contract to \$265,000.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is already in the budget. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services						\$150,000			
Operating Expenses									
Contractual Services	\$165,000					\$15,000			
Capital									
Total	\$165,000	\$0	\$0	\$0	Total	\$165,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	7/1/26
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