1 2023 RES-204

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Dane County Department of Human Services (DCDHS) has been awarded one of the Projects of Regional and National Significance from the federal Substance Abuse and Mental Health Services Administration (SAMHSA). This is a two-year grant with the option of up to three oneyear extensions. The initial grant period is from September 30, 2023 through September 29, 2025.

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ACCEPTING SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) GRANT FOR DRUG COURT PROGRAMS EXPANSION DCDHS - BEHAVIORAL HEALTH DIVISION

The grant funds will be used to expand the type of service available to Dane County Drug Court Treatment Program participants with the overall goal of decreasing the recidivism rate by carrying out four distinct objectives: A) Improve the program's discharge rate so that 50% of all program discharges in one year will be successful program completions; B) Increase the level of engagement with treatment for substance use disorders by 5%; C) Ensuring that 85% of participants who have unstable housing or living arrangements that are not supportive of recovery, have access to recovery housing; and D) 90% of participants who need assistance with transportation to required activities of the treatment court, receive that assistance.

The Dane County Drug Court Treatment Program (DCTP) was Wisconsin's first drug court when it was established in 1996. To accomplish all of the grant's objectives, DCDHS will expand contracts and make funds available as needed. The contract with ATTIC Correctional Services will be expanded to support the addition of a dedicated mental health professional. ATTIC has long been the largest case management agency working with the DCTP. The contract with Safe Communities will be expanded to add a Peer Specialist that will be dedicated to the population in the DCTP. Safe Communities employs several Peer Specialists who have a background with substance use. DCDHS will maintain funding that will be available for recovery housing and needed transportation for DCTP participants.

NOW, THEREFORE, BE IT RESOLVED that the following new revenue and new expense account be added to the Behavioral Health section in the Department of Human Services; and

BE IT FURTHER RESOLVED that the following revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue Account Number Account Title Amount SAMHSA Drug Court (NEW) 98000 85246 (NEW) \$200,000

Expenditure Account Number Account Title Amount 98000 35600 (NEW) Drug Court Treatment Program (NEW) \$200,000

BE IT FINALLY RESOLVED that unspent funds from 2023 be carried forward for expenditure in 2024.