

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update
Sponsor:	
Vote Required:	Majority <input checked="" type="checkbox"/>
Two-Thirds	3/4

Substitute No.
Resolution No. 2025 RES-112
Ordinance Amendment No. _____

**AWARDING A GRANT FOR OPERATION AND REHABILITATION OF AFFORDABLE HOUSING  
DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes an agreement to Cinnaire Solutions Corporation in the amount of \$226,000.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This agreement will enable Cinnaire Solutions Corporation to operate, rehabilitate, and preserve existing affordable housing at 715 Rethke Ave. in Madison, WI 53714 and at 7933 Tree Lane in Madison, WI 53717.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect  
\_\_\_\_\_ Results in Revenue Increase  
☒ Results in Expenditure Increase  
\_\_\_\_\_ Results in Revenue Decrease  
\_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
\_\_\_\_\_ Increases Rev. Budget  
\_\_\_\_\_ Increases Exp. Budget  
\_\_\_\_\_ Decreases Rev. Budget  
\_\_\_\_\_ Decreases Exp. Budget  
\_\_\_\_\_ Increases Position Authority  
\_\_\_\_\_ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The services in this resolution are funded in part with the County's allocation of emergency rental assistance (ERA) authorized in the 2021 American Rescue Plan. Funding for Cinnaire Solutions Corporation is a one-time allocation. There is no impact to county levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$226,000				State				
Capital					Other				
Total	\$226,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
Prepared by:	Colleen Williams	Date:	8/8/2025
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