

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-246
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____		

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES TARGETED RUNOFF MANAGEMENT GRANT

Policy Analysis Statement:

Brief Description of Proposal -

Accept \$600,000 in grant funds from WDNR to address agricultural resource concerns in the Spring Creek Watershed.

Current Policy or Practice -

Significant contracts and budget amendments require County Board approval.

Impact of Adopting Proposal -

Dane County will receive \$600,000 that will be used to improve the Spring Creek Watershed.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses	\$600,000				Federal	\$0			
Contractual Services	\$0				State	\$600,000			
Capital					Other				
Total	\$600,000	\$0	\$0	\$0	Total	\$600,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 11/18/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: