

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-069
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING GRANT FUNDS FROM WISCONSIN DEPARTMENT OF JUSTICE DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of grant funding from the Wisconsin Department of Justice in the amount of \$595,198.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Funding will be used to hire Outreach and Response Specialists for a limited term, contract for services, and provide support and other assistance to the survivors, their families, the responders, and the community that were affected by the tragic shooting that took place.

Contains reporting requirement to board/committee: **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is time-limited and only available through August 31, 2026. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$189,228				County Taxes				
Operating Expenses					Federal	\$595,198			
Contractual Services	\$405,970				State				
Capital					Other				
Total	\$595,198	\$0	\$0	\$0	Total	\$595,198	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	6/17/26 Phone: 358-6085
Reviewed by:	Chad Lillethun	Date:	6/18/26 Phone: 242-6431