

CDBG 2023 Expended and Drawn Funds

Agency	Program	Contract Year	Contract End Date	Contract Amount	Unspent 1/1/2023	Expended in 2023	Amount Relinquished	Contract Balance	Notes
Affordable Dental Care, Inc.	Affordable Dental Care (ADC)	2023	N/A	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	Scope of the project deviated from application. Funds were relinquished.
Badger Prairie Needs Network Inc.	Public Facilities: Security/Training Tech	2022	12/31/2022	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	Contract fully expended.
Boys and Girls Club of Dane County	Public Facilities: The Sun Prairie Youth Center	2020	12/31/2023	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	This is a 3 year contract that ends in 2023
Boys and Girls Club of Dane County	Public Facilities: Skilled Trades Training Center	2022	12/31/2023	\$ 100,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	Contract fully expended.
Domestic Abuse Intervention Services	Public Facilities	2020	12/31/2023	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	This a 3 year contract that ends in December 2023
Geocko, Inc. dba LiveStories	Dane County Microenterprise Capacity Building	2023	N/A	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Entity said the project could not move forward. Funds were relinquished.
Latino Academy of Workforce Development	Transportation Business Development	2023	12/31/2023	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	
Latino Academy of Workforce Development	Dane County Workforce Academy (Public Service)	2023	12/31/2023	\$ 12,256.00	\$ 12,256.00	\$ -	\$ -	\$ 12,256.00	
Latino Chamber of Commerce	Building Latino Econ Success	2023	12/31/2023	\$ 105,000.00	\$ 105,000.00	\$ 56,121.68	\$ -	\$ 48,878.32	
Madison Black Chamber of Commerce, Inc.	B2EC Incubator and Program Expansion into Downtown	2023*	TBD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	Contract signed, being routed for approval.
Movin' Out	Mortgage Reduction	2020	N/A	\$ 125,000.00	\$ 24,561.00	\$ -	\$ 24,561.00	\$ -	Staff unable to extend contract. Agency will need to reapply for funds.
Movin' Out	Mortgage Reduction	2021	N/A	\$ 100,000.00	\$ 70,325.00	\$ -	\$ 70,325.00	\$ -	Staff unable to extend contract. Agency will need to reapply for funds.
Movin' Out	Mortgage Reduction	2023*	TBD	\$ 206,500.00	\$ 206,500.00	\$ -	\$ -	\$ 206,500.00	Contract signed, being routed for approval.
Movin' Out	Minor Home Repair	2018	12/31/2020	\$ 60,000.00	\$ 2,431.68	\$ 2,431.68	\$ -	\$ -	Contract expended.
Movin' Out	Minor Home Repair	2019	N/A	\$ 60,000.00	\$ 42,396.05	\$ 9,127.32	\$ 33,268.73	\$ -	Staff unable to extend contract. Agency will need to reapply for funds.
Movin' Out	Minor Home Repair	2021	N/A	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	Staff unable to extend contract. Agency will need to reapply for funds.
Movin' Out	Minor Home Repair	2022	12/31/2023	\$ 60,029.00	\$ 60,029.00	\$ -	\$ -	\$ 60,029.00	
NewBridge Madison, Inc.	LASSO #2	2023	12/31/2023	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
Omega School	Dane Outreach for GED/HSED Services	2023	12/31/2023	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ -	\$ 5,000.00	
Project Home, Inc.	Major Home Rehabilitation	2023	9/30/2024	\$ 200,000.00	\$ 200,000.00	\$ 132,159.00	\$ -	\$ 67,841.00	
Project Home, Inc.	Minor Home Repair	2022	12/31/2023	\$ 150,000.00	\$ 12,344.10	\$ 12,344.10	\$ -	\$ -	Both invoices of \$9,026.10 and \$3,318.00 paid on 6/5/23
Project Home, Inc.	Minor Home Repair	2023	6/30/2024	\$ 150,000.00	\$ 150,000.00	\$ 90,914.58	\$ -	\$ 59,085.42	
Stoughton Affordable Transportation Program	Public Service	2022	12/31/2022	\$ 6,000.00	\$ 1,500.09	\$ 1,500.09	\$ -	\$ -	Contract fully expended.
Stoughton Affordable Transportation Program	Affordable Transportation Program (Public Service)	2023	12/31/2023	\$ 4,000.00	\$ 4,000.00	\$ 999.99	\$ -	\$ 3,000.01	
Sunshine Place	Public Facilities	2021	12/31/2023	\$ 275,000.00	\$ 275,000.00	\$ 247,500.00	\$ -	\$ 27,500.00	Remaining funds will be paid when all subrecipient forms are received.
Sunshine Place	The Bed Lady Program	2023	12/31/2023	\$ 9,000.00	\$ 9,000.00	\$ 5,520.00	\$ -	\$ 3,480.00	
Tenant Resource Center, Inc.	Eviction Diversion and Defense Partnership	2023	N/A	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Entity said the project could not move forward. Funds were relinquished.
UNIDOS	Domestic & Sexual Violence (Public Service)	2023	12/31/2023	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
Village of Mount Horeb	Public Facilities: Senior Center Renovation	2022*	12/31/2023	\$ 132,122.00	\$ 132,122.00	\$ -	\$ -	\$ 132,122.00	Schedule A & B drafting in progress. ER is complete.
WWBIC	Economic Assistance	2022	12/31/2022	\$ 100,000.00	\$ 26,642.54	\$ 26,642.54	\$ -	\$ -	Contract fully expended.
WWBIC	Economic Assistance	2023	12/31/2023	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
YWCA Madison, Inc.	Public Service	2022	12/31/2022	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	Contract fully expended.
YWCA Madison, Inc.	Public Service	2023*	TBD	\$ 35,000.00	\$ 35,000.00	\$ 18,720.00	\$ -	\$ 16,280.00	
				Total	\$ 2,236,342.92	\$ 663,098.44	\$ 428,154.73	\$ 1,145,089.75	

Notes:

* = Contract pending

Report updated 7/31/2023