

Project Administration

Plan Revision *

Greater Madison MPO / Section 5310 Application / CY 2027 Section 5310 / 2027 Funding s. 5310 Applications

ID *

246

Project Information

Project Title *

MOBILITY MANAGEMENT PROGRAM

Project Description *

Continue mobility management program w/ multiple activities related to improving the effectiveness & efficiency of specialized transportation funding, coordination, and customer access to information.

Project Type *

Transit Capital

Lead Agency *

Dane County

County

Dane

Municipality

Secondary Sponsor

Federally Funded

Yes

Applicant Contact Information

Name

Nathanael Brown

Title

Transportation Coordinator

Contact Title

Street Address

2865 N Sherman Ave

Phone

608-242-6486

Municipality

Madison

Contact Municipality

State

WI

Zip

53704

E-mail

brown.nathanael@danecounty.gov

Applicant Agency Name

Dane County Department of Human Services

Applicant Agency FEIN Number

39-6005684

Location Information

Location System

Transit

Location Type

Other Transit - Not Location Specific

Route/Road Name

Bridge Number

From

To

Post Miles

Programming Information

Min Match 0% Effective Match 20.13%

Choose columns (8)

Transit Capital

FY *	FUND TYPE *	TRANSIT CAPITAL	TOTAL	LAST UPDATED BY	LAST UPDATED DATE
2025	85.21	\$41,000	\$41,000	Nathanael Brown	07/07/2026
2025	5310	\$162,000	\$162,000	Nathanael Brown	07/07/2026
2026	5310	\$158,000	\$158,000	Nathanael Brown	07/07/2026
2026	85.21	\$40,000	\$40,000	Nathanael Brown	07/07/2026
2027	85.21	\$39,980	\$39,980	Nathanael Brown	07/07/2026
2027	5310	\$159,920	\$159,920	Nathanael Brown	07/07/2026
FY 2025		\$203,000	\$203,000		
FY 2026		\$198,000	\$198,000		
FY 2027		\$199,900	\$199,900		

5310	\$479,920	\$479,920
85.21	\$120,980	\$120,980
GRAND TOTAL	\$600,900	\$600,900

Change Reason Details

Change Reason *

☒ New Project ☐ Project Changed (e.g. Schedule / Funding / Scope) ☐ Project Completed ☐ Project Removed

Narrative Description of Changes *

CY 2027 Section 5310 Program project created from CY 2025-2029 TIP

Prior Project Revision Comparison



No prior revision exists for comparison.

Project and Sponsor Type

1. Project Type (choose one) *

Mobility Management Project

2. Sponsor Type (choose one) *

Local Public Body (Government Agency)

Coordination

The Federal Transit Administration (FTA) requires that projects funded under the Section 5310 program are derived from a "locally developed coordinated public transit-human services transportation plan" (Coordinated Plan). This ensures that applicants are coordinating services with other transportation providers. Section 5310 projects must be identified by a strategy and/or action item in a county, multi-county, or regional Coordinated Plan. List the plan names, strategies or action items, and page numbers. For multiple plans use the space below.

The Coordinated Plan for Dane County is the 2024 Coordinated Public Transit – Human Services Transportation Plan: <https://www.cityofmadison.com/mpo/transportation-planning/specialized-transportation>

1. Action(s)/Strategy(ies) *

Strategies to Address Coordination, Education, and Outreach Needs: Mobility Management, Continue to support the Dane County One-Call Center. Strategies to Address Coordination, Education, and Outreach Needs: Rider Education, Continue to support travel and mobility training programs.

2. Page Number(s) *

31

3. Additional Information (use this space to describe projects that span multiple Coordinated Plans)

The Transportation Call Center (CC) is operated by a certified Mobility Manager. Through the statewide Mobility Management network the CC assists other counties and agencies with rides traveling into or through Dane County (this assistance is not specifically detailed in Dane County's coordination plan).

4. Describe any eligibility requirements to use the service provided by the project *

The Transportation Call Center is available to anyone seeking information about transportation services within Dane County. The Bus Buddy travel training program is available to any Dane County resident interested in transit familiarization.

5. This service is open to the general public (eligibility requirements may apply, such as age or disability) *

Yes

6. The service is shared ride (customer cannot choose exclusive ride) *

No

7. Other State and Federal funding for Transportation *

List all state and federal funding programs through which your organization receives funds or has a pending application. Examples include state Urban Mass Transit Assistance (85.20), state County Specialized Transportation (85.21), and federal Urbanized Area Formula Grants (5307).

Enter "none" if your organization does not receive other state or federal funds.

Dane County receives funding through 85.21, 85.20 and 5310. The Transportation Call Center, funded by 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, provides information, referral and direct authorization for programs funded by 85.21 Specialized Transportation Assistance for Counties and 85.20 Urban Mass Transit Assistance through a funding agreement with City of Madison. The Bus Buddy travel training program is funded by 5310 and trains riders to access fixed-route service funded by 85.20 Urban Mass Transit Operating Assistance.

Project Location

Describe the service area of the project. List state, county, and municipal boundaries, or other geographical features.

1. In which Regional Planning Commission(s) is your project? *

Enter all Regional Planning Commissions in which your project will operate. Use "Capital Area RPC" for all projects in Dane County. See the Wisconsin RPC/MPO map <https://wisconsin.gov/Documents/doing-business/local-government/planning-orgs/map.pdf>

Capital Area RPC

2. In which Metropolitan Planning Organization(s) is your project? *

Enter all Metropolitan Planning Organizations in which your project will operate. Use "Greater Madison MPO" for all projects in Dane County. See the Wisconsin RPC/MPO map <https://wisconsin.gov/Documents/doing-business/local-government/planning-orgs/map.pdf>

Greater Madison MPO

3. In which Wisconsin Congressional District(s) is your project? *

Enter all Wisconsin Congressional Districts in which your project will operate. Use "2nd" for all projects in Dane County. See the Congressional District map https://legis.wisconsin.gov/ltsb/gisdocs/Johnson_v_WEC/Statewide/Congressional_30x40_Map_2025_wReps.pdf

2nd

Local Match Certification

I hereby certify that the local match listed in the budget(s) is eligible for use in the Section 5310 program. By certifying eligibility, I agree that the local match is verifiable from the recipient's records; is not included as contributions for any other federally-assisted project or program; is necessary and reasonable for proper and efficient accomplishment of project or program objectives; is allowable under the applicable cost principles; is not paid by the federal government under another award except where authorized by federal statute to be used for cost sharing or matching; and is provided for in the approved budget.

1. Authorized Representative Electronic Signature *

Enter the name of the authorized representative who is submitting this application. (May not be the person completing this application)

No Answer

2. Authorized Representative Title *

Position Title of the authorized representative who is submitting this application.

No Answer

3. Date of Signature *

No Answer

4. Single Audit *

WisDOT is responsible for reviewing A-133 audits of subrecipients that expend more than \$750,000 annually of federal funding from all sources, not just US DOT funds, in accordance with the Single Audit Act Amendments of 1996 and revised by OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." The audits shall be made by an independent auditor in accordance with generally accepted government auditing standards covering financial audits. Please mark the appropriate box below.

Our agency expends more than \$750,000 in a year in federal funds from all sources. Please indicate the date of your last A-133 submission below. WisDOT staff will review the harvester.census.gov website for any program related findings and follow up with affected grantees.

5. Date of most recent A-133 audit submission (if applicable)

06/25/2025

Written Responses

1. Demonstration of Need and Project Benefits *

Describe the project and the anticipated outcomes. If proposing a service activity, include information on operational schedules. If capital is requested, describe how the funds will be utilized. For mobility management projects, outline how the mobility manager will increase participation in and coordination of transit for seniors and people with disabilities.

Dane County Department of Human Services (DCDHS), an eligible local government body, requests funding for the Mobility Management project consisting of two programs, the Dane County Transportation Call Center (CC) and the RSVP Bus Buddy (BB) program. Both programs are currently funded by the Section 5310 program. Anyone is able to use the CC for information about transportation which includes: travel training options, Metro transit, shared ride taxis and numerous Human Services transportation programs. For the BB program RSVP Bus Buddies accompany participants to familiarize them with mainline transit and provide training on how to read bus schedules and plan trips. Both individualized and group BB training is available. Training is provided by volunteers. Anyone is able to use the Bus Buddy program if they want to learn how to use the Metro Transit system. The 2024 ACS 1-year Estimates lists Dane County's total population at 588,347 persons, an estimated population age 60 plus of 124,603 persons (21.2% of the total population) and it is estimated that 9.8% of the noninstitutionalized population is an individual with a disability, with 35,264 of these under the age of 65. The project is supported by the 2024 Coordinated Public Transit – Human Services Transportation Plan of Dane County. Project

Description and Outcomes: The CC is a transportation resource center supervised by a Certified Mobility Manager. The CC has been operating since 2009. In 2025 the center fielded over 11,000 calls resulting in 41,000 ride authorizations. In 2026 and 2027 the CC is projected to field over 11,000 calls each year resulting in about 35,000 ride authorizations each year. The CC provides transportation information to any Dane County resident but focuses on supporting seniors, individuals with disabilities, low-income families and workers, and others who do not have access to or wish not to use automobiles. It is the only Transportation CC in the region. The Bus Buddy program (BB) works to familiarize riders with Metro Transit mainline bus service. In 2025 the BB program trained 56 participants. In 2026 and 2027 the BB program is projected to train at least 60 participants annually. Transportation Coordination and Needs: The CC provides access to a full array of transportation resources. Seniors and individuals with disabilities call seeking access to everyday life activities: shopping, medical appointments, senior meal sites, work, etc. On each call, individualized transportation planning and options, eligibility determination, referral and ride authorization to human services transportation programs, public transit and private transit are provided. The call center also assists with complex needs such as 3 trips/week to dialysis using multiple transportation partners, oversized wheel chair rides and more. The Bus Buddy travel training program is coordinated with the Metro Transit paratransit assessment program to train paratransit customers to use mainline bus service. This helps to migrate trips from more costly to less costly service. The main need for the Bus Buddy program is that riding fixed route bus service can be intimidating to seniors and people with disabilities who are unfamiliar with how to ride the bus. Bus Buddies provide one-on-one instruction so that they can become comfortable with fixed route bus service and can access their community independently. The Bus Buddy program also provides group training experiences where 5 to 25 seniors are trained to use fixed bus routes while participating in a fun community outing. Funding Needs: The Transportation Call Center and Bus Buddy programs are dependent on Section 5310 funding to maintain adequate staffing.

2. Promotes Development of a Coordinated Network *

Explain how the proposed project will meet the identified needs and ensure that there is a coordination of efforts to ensure the targeted population is being served through the appropriate organization(s).

Coordination of Transportation Services: The Dane County Call Center (CC) is the only transportation resource center in the region that connects seniors, individuals with disabilities and others directly to public transit, ride-share, NEMT, and numerous Dane County Human Services transportation programs. The CC is consistent with Coordination Principles. Independence – the use of the transportation options allows for greater access to the community. Accessibility – connecting riders to transportation options that accommodates their ambulatory needs. Efficiency – cost effective partnerships and coordination to complement existing transportation services and avoid duplication of services. Resourcefulness – using a mix of resources to address transportation needs. The CC and the Metro Transit In-Person-Assessment (IPA) program both identify individuals who could benefit from Bus Buddy training. Referrals then go through the Call Center to the RSVP Bus Buddy program. Compliments Existing Transportation Services: The CC screens ride requests and shifts transportation options away from costly services such as paratransit, taxis and other expensive modes of transportation. For example, if a veteran uses taxis, paratransit or other expensive modes of transportation for errands and appointments, the CC would refer the veteran to the Vets Helping Vets program which uses volunteer drivers with payment by donation. If the veteran is transported by paratransit, a travel training program is suggested to teach the veteran to use mainline bus. Training is provided at no charge. Mainline bus allows for greater access to the community. Another example, an elderly person requiring transportation to grocery shop and lives in a rural area. The CC would refer the shopper to the rural group ride shopping program which provides round trip transportation to grocery stores on a donation basis. The Bus Buddy program compliments Metro Transit fixed route bus service by

providing training so that more people are comfortable riding the bus. Once a person is able to use fixed route bus service with confidence, they have greater access to their community. Identifies Transportation Needs and Gaps: The CC acts as a single point of entry to the local transportation world which means that its operation is effectively a continuous needs assessment and gaps analysis. The CC works to address needs and gaps as they are identified. In the past it has adapted to meet the surge in demand for transportation to receive Covid vaccinations and to provide better access to food pantries. Outreach: The CC conducts outreach to organizations serving seniors and persons with disabilities. CC staff attend meetings of the Aging Network and organizations supporting individuals with disabilities to update the organizations on available county transportation options. CC staff meet regularly with transportation providers to assure transportation efficiency and coordination of services. The Bus Buddy program is promoted through the CC, RSVP's website, and promotional materials available at the local senior centers. Partners: Dane County transportation coordinates with numerous transportation partners such as the Aging & Disabilities Resource Center, Public Health, senior centers, medical clinics, homeless shelters and others. The CC works with these partners on a systems level to ensure effective coordination. A variety of Dane County partners refer clients to the Call Center. Other coordinated agreements with the City of Madison exist to migrate rides from paratransit to Dane County Human Services transportation programs such as veteran transportation ride services, group access rides to shopping, and the RSVP Driver Escort program. The Bus Buddy program is available to anyone who is interested in learning how to use Metro Transit. Connections with the Aging & Disability Resource Center, Jewish Social Services and other community organizations ensure that people who need help learning to use the bus can get connected to the service. One unique partnership is the agreement with the City of Madison aimed at shifting riders from paratransit to mainline service. The Metro Transit In-Person-Assessment (IPA) program screens paratransit riders to determine travel training opportunities with Dane County and then refers them to the Transportation Call Center as appropriate.

3. Financial and Management Capacity *

Describe your agency's experience managing state, federal, or other outside funds. Describe how the project is cost effective and minimizes unnecessary overhead costs.

Experience: Dane County has provided transportation services to seniors since prior to the 1965 Older Americans Act and to persons with disabilities prior to the 1990 Americans with Disabilities Act. The current Transportation Coordinator has over a decade of experience managing transportation projects for seniors, persons with disabilities and others. Project and Management: Dane County Department of Human Services is a 50+ year old human services agency providing services to seniors, persons with disabilities, children, veterans, low-income families and workers, and others. The Department has a history of innovative projects, including best practice demonstrations in the fields of mental health, alternatives to incarceration, alcohol and other drug abuse treatment, public health and others. Cost Effective Outcomes: The project outcomes include the coordinating of services through the Transportation Call Center which typically fields over 10,000 calls annually, resulting in around 35,000 rides the center directly dispatches. The centralized coordination of rides results in CC staff referring customers to the most cost-effective transportation resource possible. The CC budget has no administrative costs (direct program costs only). The purpose of the Travel Training program is two-fold. It increases usage of, and thereby revenue for, mainline bus service and it facilitates the migration of rides from paratransit to fixed route which is more cost effective. The Bus Buddy program is contracted with a nonprofit volunteer program, and Dane County does not add any administrative costs for overseeing the program. Funding Management: DCDHS manages millions in public funds annually. The Transportation Unit typically manages in excess of \$3M annually including 5310 funding and state 85.21 funding. The Department has the capacity and experience to meet the reporting and project management functions of the Section 5310 program. In addition, to maximize funding use, the County and Metro Transit share funding through interdepartmental agreements. Examples: Metro transit receives \$85.21 transportation funds from the County to support paratransit and Dane County receives \$85.20 transportation funds from Metro Transit to support GAS (Madison group shopping program) and RSVP (volunteer driver escort to medical appointments). The agreements maximize efficient and affordable rides for the elderly and people with disabilities. Metro Transit and Dane County also coordinate Section 5310 funds to migrate paratransit rides to mainline bus use. The Metro IPA Specialist refers paratransit customer to the County for mainline bus travel training. Local Match: The budget details local match sources which are backed up by documentation. 85.21 funding from the state is used to provide the eligible funding match for the Mobility Management project.

Project Budget

Provide an itemized project budget. Attach the completed Excel or .pdf line item budget worksheet. Enter the total amounts from the worksheet in the appropriate questions below. The supplemental application workbook, including the budget worksheet, is available at <https://www.cityofmadison.com/mpo/funding-programs/section-5310-enhanced-mobility-for-seniors-and-individuals-with-disabilities>.

Vehicle capital project budgets may not include any budget line items other than 'Vehicle Purchase', may not include revenue, and may not include in-kind match.

1. In-Kind Match

Vehicle capital projects may not include in-kind match.

No Answer

2. Cash Match

\$39,980

3. Section 5310 Request *

80% for Vehicle Capital and Mobility Management projects. 50% for Operating projects.

\$159,920

4. Describe the source of all revenue, in-kind match, and cash match here. Note that vehicle purchases require a cash match. *

S.85.21 state funds will be used for the cash match.

Project Monitoring and Reporting

1. Describe how you collect, or plan to collect, ridership counts, customer contact counts, or other project deliverables and verify the accuracy. *

The Transportation Call Center staff enter data into a transportation mobility management software program. Data includes calls, rides by passenger type, trip purpose, disability, age and cost. Basic ride data to dispatch a ride is also entered: name, address, telephone number, destination address, time/date of trip, and mobility factors. Trip data entered into the software is checked against provider invoices and any discrepancies are resolved. The Transportation Call Center staff also track any referrals made to the Bus Buddy program. Additionally, RSVP staff collect registration information from Bus Buddy participants and provide reports so that the number of people who complete the training can be tracked.

Project Deliverables

Enter the projected number of one-way trips, customer contacts, or other project deliverables for each demographic group for the project year.

For continuing projects, you must also complete the Deliverables tab of the supplemental application workbook and attach it to this application. The supplemental application workbook is available at <https://www.cityofmadison.com/mpo/funding-programs/section-5310-enhanced-mobility-for-seniors-and-individuals-with-disabilities>.

1. Elderly *

5100

2. Elderly non-Ambulatory *

450

3. Disabled *

30000

4. Disabled non-Ambulatory *

30

5. Other

60

6. Unknown

11000

7. Total *

46640

8. Notes

Use this space to describe demographic trends not accounted in the figures above or uncertainty in projections.

The deliverables listed above for the first four demographic categories are one-way trips authorized directly from the Call Center only. The Center also refers customers to other Dane county funded ride programs. The deliverables for the final demographic category above (Unknown) are the number of calls/contacts handled by the Call Center. The deliverables for the fifth category (Other) are individuals who completed Bus Buddy training.

Other Required Materials

Please complete the supplemental application workbook available at <https://www.cityofmadison.com/mpo/funding-programs/section-5310-enhanced-mobility-for-seniors-and-individuals-with-disabilities>. After completion, submit the workbook by attaching it to this application.

In addition to the supplemental application workbook, the following required documents must be attached to this application:

Federal Funding Accountability and Transparency Act (FFATA) Report Certification (external) <https://sam.gov/fsrs>

Federal Transit Administration (FTA) Certifications and Assurances Document (external)
<https://www.transit.dot.gov/funding/grantee-resources/certifications-and-assurances/certifications-assurances>



CY 2027 Section 5310 Application

This form must be completed and uploaded with the
online application available through:
greatermadisonmpo.econteractive.com.

Project Name: Mobility Management & Travel Training Project

Agency: Dane County Department of Human Services

APPLICATION CHECKLIST

Check the box to indicate if these documents have been attached to the application in
greatermadisonmpo.econteractive.com.

Documents from this Spreadsheet	Included	N/A
This Checklist	☒	
Project Budget	☒	
Project Deliverables	☒	
Project Staffing (mobility management and operating projects only)	☒	☐
Current Vehicle Inventory (vehicle capital projects only)	☐	☒
Vehicle Request (vehicle capital projects only)	☐	☒

Other Documents	Included	N/A
Application Letter (Appendix A)	☒	
Public Notice (vehicle capital projects only) (Appendix B)	☐	☒
Certification of Local Public Body Eligibility (government agencies only)	☒	☐
Certification of Equivalent Service (non-accessible vehicle projects) (Appendix D)	☐	☒
FFATA Form	☒	
Federal Certifications and Assurances	☒	
Non-profit documentation (private non-profits only)	☐	☒

WRITTEN RESPONSES

Provide written responses to questions 1-3 in the online application available through:
greatermadisonmpo.ecointeractive.com.

Question 1: Demonstration of Need and Project Benefits

Describe the project and the anticipated outcomes. If proposing a service activity, include information on operational schedules. If capital is requested, describe how the funds will be utilized. For mobility management projects, outline how the mobility manager will increase participation in and coordination of transit for seniors and people with disabilities.

Evaluation Criteria:

The application describes how the existing project or the proposed project will be effective at meeting the transportation needs of seniors and people with disabilities and what happens if the funding is not awarded. (10 points max)	
Project Type	• Replacement or Service Level Maintenance Vehicle- Explains why current fleet cannot meet current needs (10 Points) • Expansion Vehicle- Describes the planned service expansion and how the need for the expanded service was determined (8 Points) • Mobility Management (Traditional)-Describes how project will help meet the transportation needs of seniors and individuals with disabilities, and identifies specific services and activities the project will provide (10 Points) • Non-Traditional Projects- Describes how project will help meet transportation needs of seniors and individuals with disabilities. Identifies specific services and activities the project will provide (8 Points)
Supported by the Coordinated Plan- The project overcomes barrier to transportation and/or meets an unmet need. • Identified as a Tier 1 Strategy Project (10 Points) • Identified as a Tier 2 Strategy Project (6 Points) • Not identified as a strategy, but addresses a need (3 Points)	
The project serves a reasonable number of individuals or trips given the project budget. • Should include total number of people served, and percentage of seniors or individuals with a disability served (10 points max)	

Question 2: Promotes Development of a Coordinated Network

Explain how the proposed project will meet the identified needs and ensure that there is a coordination of efforts to ensure the targeted population is being served through the appropriate organization(s).

Evaluation Criteria:

The application identifies other transportation services available and how the project complements rather than duplicates them. (15 points max)

- Could include (but not limited to) increased hours of operation, reduction of coverage gaps, increased access to medical/employment/recreation trips

The application identifies steps that will be taken to ensure a coordinated effort with other local agencies (including human services agencies, meal and shopping sites, employers etc.), and how the service will be marketed. (10 points max)

The application describes who is eligible to ride/participate in proposed service.

- Public- Project/service is open to all eligible seniors or individuals with disabilities (5 Points)
- Private- Project/service is limited to a select client base (2 points)

Question 3: Financial and Management Capacity

Describe your agency's experience managing state, federal, or other outside funds. Describe how the project is cost effective and minimizes unnecessary overhead costs.

Evaluation Criteria:

The project has a reasonable level of administrative costs (10 points max)

The application identifies local match sources that are backed up by budgets, support letters, and other documentation. (10 points max)

The project sponsor has the capacity to meet the project management, reporting, and project delivery functions of the Section 5310 program. (10 points max)

Provide an itemized project budget. Use this template if possible; if necessary, use the blank lines or attach a separate worksheet. Vehicle capital project budgets may not include any budget line items other than 'Vehicle Purchase', may not include revenue, and may not include in-kind match.

Line Item	Project Budget	Notes (use box at bottom for more space)
Salary/Benefits	\$174,900	
Office Space/Rent		
Office Supplies/Printing/Postage		
Marketing		
Equipment		
Website Hosting/Support		
Software		
Staff Travel/Training		
Purchased Transportation Service		
Volunteer Driver Reimbursements		
Transportation Vouchers		
Tires/Parts/Maintenance		
Fuel/Oil		
Vehicle Insurance		
Vehicle Purchase	#VALUE!	
Bus Buddy	\$25,000	
Total Expense	#VALUE!	

Revenue	\$0
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Net Project Cost **#VALUE!**

In-Kind Match		
Cash Match	\$39,980	s.85.21 state funds
Section 5310 Request	#VALUE!	

Reimbursement percentage **#VALUE!** **#REF!**

Describe the source of all revenue, in-kind match, and cash match here if they cannot be described in the 'Notes' column above. **Note that vehicle purchases require a cash match.**

PAST PROJECT DELIVERABLES

Provide the following data for continuing projects. If this is not a continuing project, leave past years blank but fill in projected demographic information for the project year.

Demographic	Number of One-Way Trips, Customer Contacts, or Other Project					
	2022	2023	2024	2025	2026*	2027**
Elderly	2,577	3,130	4,513	4,270	5,000	5,100
Elderly (non-Ambulatory)	343	337	344	504	450	450
Disabled	27,819	42,077	44,809	36,391	30,000	30,000
Disabled (non-Ambulatory)	64	39	34	26	30	30
Other	31	58	57	56	60	60
Unknown	9,987	10,709	11,185	11,951	11,000	11,000
Total	40,821	56,350	60,942	53,198	46,540	46,640

* Projected

** Estimated - should match totals in the online application for project year. **Totals do not match!**

Notes (use this space to describe demographic trends not accounted in the table above, years when the project scope changed, unavailability of information, etc.):

The deliverables listed above for the first four demographic categories are one-way trips authorized directly from the Call Center only. The Center also refers customers to other Dane county funded ride programs. The deliverables for the final demographic category above (Unknown) are the number of calls/contacts handled by the Call Center. The deliverables for the fifth category (Other) are individuals who completed Bus Buddy training.

PROJECT STAFFING

Mobility Management & Travel Training Project

List the individual staff members to be funded through the Section 5310 program. Note that volunteers do not need to be named (Enter "Volunteer"). For positions that are currently empty, enter "To be determined". This sheet should not be used for vehicle capital projects.

[illegible]

Total Staffing Charges

\$174,900

CURRENT VEHICLE INVENTORY

Mobility Management & Travel Training Project

Provide your current specialized transit vehicle inventory (including vehicles that are used for transportation of seniors and individuals with disabilities, regardless of funding source). Do not include vehicles being requested in this application. This form is not needed for Mobility Management and Non-Vehicle Capital projects unless the non-vehicle capital projects will be installed on these vehicles. Print multiple copies of this table if you need more space.

[illegible]

VEHICLE REQUEST

Mobility Management & Travel Training Project

Enter the quantity of each vehicle requested for Section 5310 funding. Applicants are strongly encouraged to choose vehicles from the WisDOT vehicle procurement contract. These standardized vehicles are listed with **estimated 2027 costs** in the table below. Applicants may apply for vehicles not on the list by including a description and unit cost of the vehicle as well as a rationale for the vehicle chosen.

This sheet only applies to vehicle capital projects.					
Vehicle Type	Quantity Requested	Estimated Unit Cost	Seating (ambulatory passengers plus driver/ wheelchair positions)	Hours per Year*	Miles per Year* Passengers per Year*
Minivan - Side Entry Ramp		\$85,477	3/2		
Minivan - Rear Entry Ramp		NA for 2027	3/2		
Medium Roof Transit/Bariatric Vehicle - Rear Entry Lift		\$87,004	3/2		
Medium Roof Transit/Bariatric Vehicle - Side Entry Lift		\$87,214	5/2		
High Roof Transit/Bariatric Vehicle - Rear Entry Lift		\$88,350	3/2		
High Roof Transit/Bariatric Vehicle - Side Entry Lift		\$88,560	5/2		
Medium Bus - Side Lift		\$128,196	10/2 or 8/3		
Medium Bus - Honeycomb Fiberglass - Side Lift		\$136,834	10/2 or 8/3		
Med. Large Bus - Side Lift		\$129,509	11/2 or 9/3		
Med. Large Bus - Honeycomb Fiberglass - Side Lift		\$138,387	11/2 or 9/3		
Other Vehicle 1					
Other Vehicle 2					

* If requesting more than one vehicle, enter the total projected hours, miles, and passengers per year for each vehicle type.

Total vehicles requested:

0

Total vehicle cost

#VALUE!

Other Vehicle 1 Description:

Other Vehicle 2 Description:

**CERTIFICATION OF LOCAL
PUBLIC BODY ELIGIBILITY GOVERNMENT AGENCIES ONLY**

Local public bodies (agencies of government) applying for vehicles or mobility management projects must notify all private non-profit organizations that provide specialized transportation services for seniors and people with disabilities in their service area. They must also offer those organizations the opportunity to provide the proposed service, or comment on and offer alternatives to the proposal.

List each of the private non-profit organizations in your area who you have sent an “Availability of Non-Profits” letter to (see application instructions for template), and attach a copy of any comments, or offers of alternative services that are received with your application. Attach multiple sheets if necessary.

Private Non-Profit Name	Contact Name	Email	Address	Comments or alternative services received? (Y/N)
ATTACHED: Resolution 151	approved by	Dane County Board	8/1/2016	

☐	I certify that I have made a good faith effort to notify all private non-profit organizations that provide specialized transportation services for seniors and people with disabilities in my service area, and that to my knowledge all private non-profit organizations that provide specialized transportation services for seniors and individuals with disabilities have been contacted.
☒	This application is for a mobility management project and my organization has been certified by the State of Wisconsin to coordinate transportation service. Attach the resolution designating your agency as the coordinator of transportation services for seniors and persons with disabilities.


Date

Name Title