

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. <u>2025 RES-415</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

ADDENDUM TO RE ENTRY SERVICES CONTRACT WITH WRTP/BIG STEPOFFICE OF JUSTICE REFORM

Policy Analysis Statement:

Brief Description of Proposal -

Re-entry services in skill trades training and employment assistance for those inside the Dane County Jail, and those with previous criminal justice involvement.

Current Policy or Practice -

Addendum to contract with Wisconsin Regional Training Program (WRTP/Big Step). Contract 15673

Impact of Adopting Proposal -

Service provision for jail residents in skill trade and preparatory coursework.

Contains reporting requirement to board/committee: **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

One year addendum contract. The contract year is for Jan 1, 2026-December 31, 2026

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$81,600	\$0			Federal				
Contractual Services					State				
Capital					Other				
Total	\$81,600	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency: Office of Justice Reform	Division:
Prepared by: Colleen Clark Bernhardt	Date: 3/19/26
Reviewed by:	Phone: 6082663022
	Date:
	Phone: