

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-01	Chair Miles, Supervisor Andrae Personnel and Finance Administration Administration										
Sponsor:											
Oversight Committee Action:											
Personnel & Finance Action:											
Department:											
Program:											
Motion: (revenue/expenditure/text effect) Reduce expenditures by \$153,900 by eliminating the Special Projects Coordinator (position 2314) in the Department of Administration.											
<table style="margin: auto;"> <tr> <td style="text-align: right;"><u>FTE</u></td> <td style="text-align: center;"><u>POSITION</u></td> <td style="text-align: center;"><u>TITLE</u></td> <td style="text-align: right;"><u>RANGE</u></td> </tr> <tr> <td style="text-align: right;">(1.00)</td> <td style="text-align: center;">2314</td> <td style="text-align: center;">Special Projects Coordinator</td> <td style="text-align: right;">M 12-00</td> </tr> </table>				<u>FTE</u>	<u>POSITION</u>	<u>TITLE</u>	<u>RANGE</u>	(1.00)	2314	Special Projects Coordinator	M 12-00
<u>FTE</u>	<u>POSITION</u>	<u>TITLE</u>	<u>RANGE</u>								
(1.00)	2314	Special Projects Coordinator	M 12-00								
FTE Effect: (1.00)											
Line Item Detail:											
Org	Object	DESCRIPTION:	Amount								
ADMADM	10009	SALARIES AND WAGES	(\$134,800)								
ADMADM	10099	RETIREMENT FUND	(\$9,700)								
ADMADM	10108	SOCIAL SECURITY	(\$10,300)								
ADMADM	10153	DENTAL	(\$1,800)								
ADMADM	10250	SALARY SAVINGS	\$2,700								
Intent/Justification This amendment is proposed to provide an expenditure offset for PP&J-O-01 which restores the Clerk III position in the District Attorney Deferred Prosecution program at a cost of \$107,600.											
NET GPR EFFECT: (\$153,900)											

Amendment # P&F-O-03			
Sponsor:		Supervisor Weigand	
Oversight Committee Action:		Personnel and Finance	
Personnel & Finance Action:			
Department:		Public Health Madison & Dane County	
Program:		Public Health Madison & Dane County	
Motion: (revenue/expenditure/text effect)			
Reduce expenditures removing funding for two Public Health Nurse positions in Public Health Madison & Dane County.			
	<u>FTE</u>	<u>POSITION</u>	<u>TITLE</u>
	(1.00)	1298 Public Health Nurse	N 18-00
	(1.00)	2696 Public Health Nurse	N 18-00
FTE Effect:	(2.00)		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
BHADM	ASBPAA	BOARD OF HEALTH-POS	(\$180,500)
Intent/Justification			
Planned Parenthood, the state's largest abortion provider, announced that effective October 1, 2025 they would no longer be providing abortions at their facilities. In response to this news, Public Health Madison and Dane County announced that its team of registered nurses would be available to help people find abortion services during Planned Parenthood's upcoming pause on abortions. There are two registered nurses in these positions. (1298, 2696) This amendment cuts Dane County's funding for these positions. My reason for introducing this amendment is because I believe abortion is murder and I do not support my taxpayers dollars going towards the aiding and abetting of murder. God's Word tell us in Psalm 127 that "Children are a heritage from the Lord, offspring a reward from him. Like arrows in the hands of a warrior are children born in one's youth. Blessed is the man whose quiver is full of them." All life, born and preborn, should be celebrated and protected. While an unintended pregnancy can be hard to navigate, murder is not the solution. Life is the solution and there are many nonprofits and adoption agencies that support mothers and fathers as they navigate those decisions.			
NET GPR EFFECT:		(\$180,500)	

Amendment # P&F-O-06			
Sponsor:	Supervisor Veldran		
Oversight Committee Action:	Personnel and Finance		
Personnel & Finance Action:			
Department:	Public Health Madison & Dane County		
Program:	Public Health Madison & Dane County		
Motion: (revenue/expenditure/text effect) Reduce expenditures to recognize an reconciliation of Public Health expenditures with the City of Madison			
FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
BHADM	ASBPAA	BOARD OF HEALTH-POS	(\$33,864)
Intent/Justification A final review of the shared costs revealed an over estimate of employee benefits for two positions.			
NET GPR EFFECT:		(\$33,864)	

**DANE COUNTY BOARD OF SUPERVISORS
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Amendment # P&F-O-07	Chair Miles Personnel and Finance Countywide Personnel Savings Account																																														
Sponsor:																																															
Oversight Committee Action:																																															
Personnel & Finance Action:																																															
Department:																																															
Program:																																															
Motion: (revenue/expenditure/text effect) Reduce expenditures in the Personnel Savings Account by \$500,000 to reflect greater confidence that employees more employees will switch from the county's POS insurance plan to the HMO plan.																																															
FTE Effect: -																																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 15%;">Line Item Detail:</th> <th style="width: 15%;"></th> <th style="width: 55%;">DESCRIPTION:</th> <th style="width: 15%;">Amount</th> </tr> <tr> <th>Org</th> <th>Object</th> <th></th> <th></th> </tr> <tr> <td>PRIHRNG</td> <td>10251</td> <td>PERSONNEL SAVINGS</td> <td style="text-align: right;">(\$500,000)</td> </tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table>				Line Item Detail:		DESCRIPTION:	Amount	Org	Object			PRIHRNG	10251	PERSONNEL SAVINGS	(\$500,000)																																
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NET GPR EFFECT: (\$500,000)																																															

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-09	Chair Miles Personnel and Finance Public Health																																										
Sponsor:																																											
Oversight Committee Action:																																											
Personnel & Finance Action:																																											
Department:																																											
Program:																																											
Motion: (revenue/expenditure/text effect) Increase expenditures by \$5,020 to support E. coli testing at beaches in Dane County.																																											
FTE Effect: -																																											
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Intent/Justification The funds will be used for the cost of an E. Coli source determination pilot project in PHMDC. Alder Vidaver is sponsoring a budget amendment for the City of Madison to provide a proportionate share of the cost. The total cost of the program is estimated to be \$8,900.																																											
NET GPR EFFECT: \$5,020																																											