| Sponsor: | | Supervisors Eicher, Rose, Veldran | | |
|---|--|---|------------------------|--|
| Oversight Committee Action: | | Health & Human Needs | | |
| Personnel & Finance Action: | | | | |
| Department: | | Human Services Department | | |
| Program: | | Housing Access & Affordability | | |
| Motion: | | | | |
| (revenue/expenditur | | d | . D | |
| expand in-person cli | es by \$75,000 an ent services in the | d revenues by \$37,500 to allow for a contract with the Tenant e City of Sun Prairie. | Resource Center | |
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| FTE Effect: | - | | | |
| Line Item Detail: | | | | |
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| Org | Object | DESCRIPTION: | Amount | |
| | Object 32650 | DESCRIPTION: TRC SUN PRAIRIE CONTRACT | Amount \$75,000 | |
| Org | | | | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| Org 70000 70000 | 32650 | TRC SUN PRAIRIE CONTRACT | \$75,000 | |
| 70000 70000 The City of Sun Pra | 32650 80014 irie has included \$ | TRC SUN PRAIRIE CONTRACT TRC SUN PRAIRIE REVENUE 37,500 in its budget to fund half the cost of a contract with the | \$75,000 (\$37,500) | |
| 70000 70000 The City of Sun Pra Center to expand in | 32650 80014 irie has included \$ | TRC SUN PRAIRIE CONTRACT TRC SUN PRAIRIE REVENUE 37,500 in its budget to fund half the cost of a contract with the city of Sun Prairie. This amendment provides the | \$75,000 (\$37,500) | |
| 70000 70000 The City of Sun Pra | 32650 80014 irie has included \$ | TRC SUN PRAIRIE CONTRACT TRC SUN PRAIRIE REVENUE 37,500 in its budget to fund half the cost of a contract with the city of Sun Prairie. This amendment provides the | \$75,000 (\$37,500) | |
| 70000 70000 The City of Sun Pra Center to expand in | 32650 80014 irie has included \$ | TRC SUN PRAIRIE CONTRACT TRC SUN PRAIRIE REVENUE 37,500 in its budget to fund half the cost of a contract with the city of Sun Prairie. This amendment provides the | \$75,000 (\$37,500) | |
| 70000 70000 The City of Sun Pra Center to expand in | 32650 80014 irie has included \$ | TRC SUN PRAIRIE CONTRACT TRC SUN PRAIRIE REVENUE 37,500 in its budget to fund half the cost of a contract with the city of Sun Prairie. This amendment provides the | \$75,000 (\$37,500) | |
| 70000 70000 The City of Sun Pra Center to expand in- | 32650 80014 irie has included \$ | TRC SUN PRAIRIE CONTRACT TRC SUN PRAIRIE REVENUE 37,500 in its budget to fund half the cost of a contract with the city of Sun Prairie. This amendment provides the | \$75,000 (\$37,500) | |

| Amendment # | HHN-O-02 | | |
|---------------------------------------|---|---|--------------------------------|
| Sponsor: | | Supervisor Rose | |
| Oversight Commit | ttee Action: | | |
| Personnel & Finar | | | |
| Department: | | Human Services, Emergency Management | |
| | | Tidinal Gervices, Emergency Management | |
| Program: | | | |
| Motion: (revenue/expendit | ture/text effect) | | |
| | | and add language to 2023 RES-190 per the attached page. | |
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| FTE Effect: | - | | |
| Line Item Detail: | | | |
| Org | Object | DESCRIPTION: | Amount |
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| Intent/Justification | | | |
| settlements. The | se funds should be a | ng from additional opioid settlements, beyond the Distributors an illocated based on community input to have the maximum impact | t in the county's |
| efforts to address schedule may be | the opioid crisis. Th appropriate, but they | ne Executive's budget included a schedule of priorities. Some ele y need to be fully vetted. Due to the uncertainty of the amount ar | ements of this nd timing of |
| | ts, time permits a full n prioritization of reso | the establishment of a process of engagement of community mources. | embers to |
| | | | |
| | | | |
| | | NET GPR EFFECT: \$0 | |

Delete the following language from 2023 RES-190:

"The 2024 budget outlines the allocation of opioid settlement dollars Dane County will potentially receive in 2024. It remains unknown how much additional funding the county will receive or when it may arrive. As additional settlement dollars are provided, Dane County will invest those funds in the following harm reduction and primary prevention priorities. Funding for these initiatives is included in the 2024 budget, but implementation of any of these initiatives is contingent upon the timing of future settlement revenues. These allocations are designated as one-time, and future allocations will be made as future revenues are determined.

\$175,000 Naloxone purchases for Public Health Madison Dane County.

\$250,000 Rental Assistance for Recovery, Transportation Vouchers for Recovery (awarded through BHRC, Dane County Human Services)

\$100,000 Ongoing outreach and harm reduction focused on Black people – (contract with African American Opioid Coalition of Safe Communities)

\$35,000 Naloxone, Overdose Aid Kit boxes for Dane County Fire/EMS (Dollars awarded to Dane County Emergency Management for Administration)

\$180,000 Expand implementation of evidence-based harm reduction and primary prevention educational curricula (contract with Safe Communities, partner with local schools).

\$70,000 Distribution of fentanyl test strips, naloxone among Recovery Coaches, Community Organizations, Housing Providers (contract with Safe Communities)

\$500,000 Ongoing Reducing Deaths by Despair Fentanyl/ Opioid Public Education/Media Campaign (contract with Safe Communities)

\$50,000 Partner Stipends for Ending Deaths by Despair Task Force"

Add the following language to 2023 RES-190: "The 2024 budget includes an estimated \$1,150,000 in the Opioid Mitigation line item in the Department of Human Services along with \$35,000 in the Emergency Management and \$175,000 in the Public Health budgets to purchase Nalaxone. After reserving \$100,000 for the African American Opioid Coalition of Safe Communities to continue ongoing outreach and harm reduction focusing on Black people, the prioritization of the remaining \$1,050,000 in the Human Services budget will be determined by recommendations of an Opioid Settlement Subcommittee of the Health and Human Needs Committee. The Subcommittee will be composed of 7 members including the Director of the Department of Human Services or their designee, and six members appointed by the Chair of the Health and Human Needs Committee including three County Board Supervisors, and three stakeholders from the community. The subcommittee will be staffed by the Department of Human Services. Based upon priorities established by the subcommittee, the Department of Human Services will issue requests for proposals for services."

| Amendment # | HHN-O-03 | | | |
|--|--|---|---|---|
| Sponsor: | | Supervisor Collins | | |
| Oversight Commit | tee Action: | Health and Human Needs | | |
| Personnel & Finance Action: | | | | |
| Department: | | Human Services | | |
| Program: | | Administration | | |
| Motion: (revenue/expendit Increase expendit | , | support Madison Reading Projec | t. | |
| | | | | |
| FTE Effect: Line Item Detail: | - | | | |
| Org | Object | DESCRIPTION: | | Amount |
| 71000 | NEW | MADISON READING PROJE | ECT | \$75,000 |
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| free books and of Project include bo provide books in requests from par immersion school | ading Project has se fering literacy progra boks for educators, f many lanugages inc thers for at least 15 ols in Madison, Midd | rved thousands of families, schoons to children and educators. Some book fairs, and My First Paguluding Spanish, Hmong, Arabic, languages this year. They also the familiar bud thome daycares. A similar bud | Some programs provided by the es. The Madison Reading Proje Mandarin and Pashto and have I work with over 20 Spanish dual I Sun Prairie school districts, and | Madison Reading of works to had individual language also do satellite |
| Madison's 2024 b | | NET GPR EFFECT: | \$75,000 | , |

| Amendment # | HHN-O-04 | | |
|---|---|--|---|
| Sponsor: | | Supervisors Miles, Wegleitner | |
| Oversight Committee Action: | | Health and Human Needs | |
| Personnel & Finar | nce Action: | | |
| Department: | | Human Services | |
| Program: | | | |
| Motion: | | | |
| (revenue/expendit | ture/text effect) | | |
| providers are faci market. The Cour front line service but not limited to: food supply, along supplant or increa Provider Grant Co funding for future The Service Prov Department of Hu member committe Supervisors, indiv | ng increasing challer nty Executive's 2024 providers. These doll behavioral and ment g with services focus ase existing wages for mittee. The fundir years. ider Grant Committee uman Services, Dane ee will be appointed by iduals with lived exp | nd delete the following language from 2023 RES-190: "Dane Conges recruiting and retaining service delivery providers in this high budget creates a one-time \$2.5 million grant program to help income ars will be prioritized to agencies whose mission is to provide cornal health, addiction treatment and recovery, housing and homele ed on children and seniors and their families. These dollars cannow management or administration and will be awarded by a new Doug under the 2024 grant program will be awarded to agencies to be shall review grant applications and make funding recommendate. County Board, and County Executive based on the criteria outline by the County Executive and the membership shall consist of Dare perience not currently receiving services from these agencies, a resewith previous front service delivery experience." | hly competitive job rease wages for re services such as essness, emergency of be used to pane County Service increase base tions to the ned. This seven ne County Board |
| FTE Effect: | - | | |
| Org | Object | DESCRIPTION: | Amount |
| 39000 | 30550 | POS WORKFORCE SUPPORT | (\$2,500,000) |
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| Intent/Justificatio | n | | |
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| | | <u>NET GPR EFFECT:</u> (\$2,500,000) | |

| Amendment # HHN-O-05 | | |
|-----------------------------------|-----------------------------|-------------|
| Sponsor: | Supervisor Wegleitner | |
| Oversight Committee Action: | Health and Human Needs | |
| Personnel & Finance Action: | | |
| Department: | Human Services | |
| Program: | | |
| Motion: | | |
| (revenue/expenditure/text effect) | | |
| | | |
| FTE Effect: - | | |
| Line Item Detail: Org Object | DESCRIPTION: | Amount |
| VARIOUS LINES | | \$1,375,000 |
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| Intent/Justification | NET GPR EFFECT: \$1,375,000 | |

| Amendment # | HHN-O-06 | | | |
|---|----------------------|--|---|--|
| Sponsor: | | Supervisor Wegleitner | | |
| Oversight Committee Action: | | Health and Human Needs | | |
| Personnel & Fina | nce Action: | | | |
| Department: | | Human Services | | |
| Program: | | | | |
| Motion: | | | | |
| (revenue/expendi | | orogo funding to Journey Montal Hoolth to al | llow for word increases among staff | |
| increase expend involved in the cr | isis respons system. | crease funding to Journey Mental Health to al | llow for wage increases among staff | |
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| FTE Effect: | - | | _ | |
| Line Item Detail | | DESCRIPTION. | Amount | |
| Org | Object | DESCRIPTION: | Amount | |
| 96464 | 35501 | CRISIS INTERVENTION | \$1,065,000 | |
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| Intent/ Justification | n | | | |
| | | is impeding the delivery of critical mental he | polith convices. The vecancy rate can | |
| The vacancy rate | e among crisis worke | rs is impeding the delivery of critical mental he | ealth services. The vacancy rate can ase staff wages by over \$7 per hour. | |
| The vacancy rate | e among crisis worke | rs is impeding the delivery of critical mental he his amendment would allow Journey to increase. | ealth services. The vacancy rate can ase staff wages by over \$7 per hour. | |
| The vacancy rate | e among crisis worke | rs is impeding the delivery of critical mental he his amendment would allow Journey to increa | ealth services. The vacancy rate can ase staff wages by over \$7 per hour. | |
| The vacancy rate | e among crisis worke | rs is impeding the delivery of critical mental he his amendment would allow Journey to increa | ealth services. The vacancy rate can ase staff wages by over \$7 per hour. | |
| Intent/Justification The vacancy rate be partially attrib | e among crisis worke | rs is impeding the delivery of critical mental he his amendment would allow Journey to increa | ealth services. The vacancy rate can ase staff wages by over \$7 per hour. | |

| | | 2024 OF ENATING BODGET AMENDMENT | |
|-------------------------------|-------------------|---|---------------------|
| Amendment # | HHN-O-07 | | |
| Sponsor: | | Supervisor Huelsemann | |
| Oversight Committe | ee Action: | Health and Human Needs | |
| Personnel & Financ | ce Action: | | |
| Department: | | Human Services | |
| - | | | |
| Program: | | Prevention and Early Intervention | |
| Motion: (revenue/expenditu | ure/text effect) | | |
| | | 5 to create a 1.0 FTE P11 Data Analyst position in the PIE di | vision of the Human |
| Services departme | nt to analyze dai | ta for process and evaluation of the Community Retorative C | ourt. |
| FTE Effect: | | | |
| Line Item Detail: Org | Object | DESCRIPTION: | Amount |
| 70000 | 10009 | Salary and Wages | \$94,400 |
| 70000 | 10099 | Retirement | \$6,500 |
| 70000 | 10108 | FICA | \$5,600 |
| | 10117 | Health | \$26,800 |
| 70000 | | Dontol | \$1,700 |
| 70000 70000 | 10153 | Dental | ψ.j. σσ |
| | 10153 10189 | Disability | \$200 |
| 70000 | | | |

NET GPR EFFECT:

\$114,375

| Sponsor: | | Supervisor Huelsemann | | |
|---|---------------------------|---|--|--|
| Oversight Committee Action: | | Health and Human Needs | | |
| Personnel & Finance | e Action: | | | |
| Department: | | Human Services | | |
| Program: | | Housing Access and Affordability | | |
| Motion: | | | | |
| (revenue/expenditur | | | | |
| Increase expenditure accessing housing. | res by \$217,500 in | GPR to fund supportive services for persons with crimin | al record barriers in | |
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| FTE Effect: Line Item Detail: | - | | | |
| Lille itelli Detali. | | | | |
| Org | Object | DESCRIPTION: | Amount | |
| l . | Object NEW | DESCRIPTION: Fair Chance Supportive Services | Amount \$217,500 | |
| Org | | | | |
| Org 80000 | | | | |
| Org 80000 | NEW | Fair Chance Supportive Services | \$217,500 | |
| Intent/Justification In 2023, Dane Courrecord barriers. DCI | NEW nty created a Fair (| Fair Chance Supportive Services Chance Housing Fund to provide housing opportunities to cting to release an RFP in early 2024 but has identified a | p people with criminal need for funding to | |
| Intent/Justification In 2023, Dane Courrecord barriers. DCI | NEW nty created a Fair (| Fair Chance Supportive Services Chance Housing Fund to provide housing opportunities to | p people with criminal need for funding to | |
| Intent/Justification In 2023, Dane Courrecord barriers. DCI | NEW nty created a Fair (| Fair Chance Supportive Services Chance Housing Fund to provide housing opportunities to cting to release an RFP in early 2024 but has identified a | people with criminal need for funding to | |
| Intent/Justification In 2023, Dane Courrecord barriers. DCI | NEW nty created a Fair (| Fair Chance Supportive Services Chance Housing Fund to provide housing opportunities to cting to release an RFP in early 2024 but has identified a | people with criminal need for funding to | |

| Amendment # | HHN-O-09 | | |
|----------------------|-------------------------|-------------------------------------|-----------|
| Sponsor: | | Supervisor Huelsemann | |
| Oversight Comm | nittee Action: | Health and Human Needs | |
| Personnel & Fina | ance Action: | | |
| Department: | | Human Services | |
| Program: | | Prevention and Early Intervention | |
| Motion: | | | |
| (revenue/expend | liture/text effect) | | |
| Increase expen | ditures by \$100,000 to | expand youth programming activities | |
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| FTE Effect: | | | |
| Line Item Detai | | | |
| Org | Object | DESCRIPTION: | Amount |
| 71000 | 36025 | Youth Programming | \$100,000 |
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| Intent/Justification | on | | |
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| 1 | | NET GPR EFFECT: \$100,000 | |

| Amendment # | HHN-O-10 | | |
|---------------------------------------|---|--|--|
| Sponsor: | | Supervisor Wegleitner | |
| Oversight Commi | ttee Action: | Health and Human Needs | |
| Personnel & Fina | nce Action: | | |
| Department: | | Human Services | |
| Program: | | | |
| Motion: | | | |
| (revenue/expendi | ture/text effect) | | |
| the needs of peo serve the unshelf | | heltered homelessness and expanding shelt | er capacity is an alternative strategy to |
| FTE Effect: | |] | |
| Line Item Detail: | : Object | DESCRIPTION: | Amount |
| 80000 | NEW | MENS SHELTER ARP | \$231,005 |
| 80000 | 81367 | ARP REVENUE | \$231,005 |
| 80000 | NEW | MENS SHELTER GPR | \$148,000 |
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| the creation of an economic stabilit | uld support shelter op n additional 2 FTE ca y. HHN recently rece | peration costs (i.e. food, laundry, transportati se manager positions to assist shelter guest ived the 2021 Res. 223 report regarding the nding shelter capacity is an alternative strate | ts with achieving housing and needs of people experiencing gy to serve the unsheltered |
| ű . | | NET GPR EFFECT: | \$148,000 |

| | HHN-O-11 | | |
|---|---|--|---|
| Sponsor: | | Supervisor Wegleitner | |
| Oversight Commi | ttee Action: | Health and Human Needs | |
| Personnel & Fina | | | |
| | iice Action. | | |
| Department: | | Human Services | |
| Program: | | | |
| Motion: | | | |
| families (adult-led overflow space (2 securing space. A report regarding | d households with m 2.0 FTE) and provide Anticipated numbers the needs of people gy to serve the unsh | unded by ARP revenue to support seasonal overflow emerger inor children in their care) who are unhoused. Funding would a food or other basic needs items for shelter guests and cover of families that could be served is 10. HHN recently received experiencing unsheltered homelessness and expanding shelt eltered population. The ARP funding would come from a reduced to the served in | support cost to staff the costs associated with the 2021 Res. 223 er capacity is an |
| FTE Effect: | <u>-</u> | 1 | |
| Org | Object | DESCRIPTION: | Amount |
| 80000 | NEW | FAMILY SHELTER ARP | \$100,000 |
| 80000 | 81367 | ARP REVENUE | \$100,000 |
| | | | |
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| Amendment # | HHN-O-12 | | | |
|---|--|--|---|--|
| Sponsor: | | Supervisor Wegleitner | | |
| Oversight Committe | ee Action: | Health and Human Needs | | |
| Personnel & Finance Action: | | | | |
| Department: | | Human Services | | |
| Program: | | | | |
| Motion: | | | | |
| (revenue/expenditu | re/text effect) | | | |
| urban campground the Verona Arts Ho | in partnership with | the City of Madison. The ARP funds would come from the elimin | nation of funding for | |
| FTE Effect: Line Item Detail: | - | | | |
| Org | Object | DESCRIPTION: | Amount | |
| 80000 | NEW | DAIRY DRIVE ARP | \$226,000 | |
| 80000 | 81367 | ARP REVENUE | \$226,000 | |
| 80000 | NEW | DAIRY DRIVE GPR | \$198,000 | |
| sleeping outside ar onsite recovery se getting their reside | nd camping in City process provider, Kab nts into permanent | o during the pandemic to serve unsheltered people without housing parks. Madison Street Madison operates the campground in a paper as the program has had a remarkable successing. The county will use \$226,000 in ARPA funds and \$198 | rtnership with an ess rate of ,000 in | |
| | | 1 Res. 223 report regarding the needs of people experiencing un an campground project is an alternative strategy for serving the u | | |

NET GPR EFFECT:

\$198,000

| Amendment # | HHN-O-13 | |
|-----------------|----------------|----------------------------------|
| Sponsor: | | Supervisor Wegleitner |
| Oversight Comn | nittee Action: | Health & Human Needs |
| Personnel & Fin | ance Action: | |
| Department: | | Human Services Department |
| Program: | | Housing Access and Affordability |

Motion:

(revenue/expenditure/text effect)

Increase expenditures and position authority in the Department of Human Services, Housing Access and Affordability division to add 1.0 FTE Housing Program Specialist.

B5402 1.00 HOUSING PROGRAM SPECIALIST P10-00 \$ 126,900

| FTE Effect: | 1.00 | | |
|-------------------|--------|--------------------|-----------|
| Line Item Detail: | | | |
| Org | Object | DESCRIPTION: | Amount |
| 80000 | 10009 | SALARIES AND WAGES | \$87,200 |
| 80000 | 10099 | RETIREMENT FUND | \$6,000 |
| 80000 | 10108 | SOCIAL SECURITY | \$6,700 |
| 80000 | 10117 | HEALTH | \$26,800 |
| 80000 | 10153 | DENTAL | \$1,700 |
| 80000 | 10180 | LIFE INSURANCE | \$200 |
| 80000 | 10250 | SALARY SAVINGS | (\$1,700) |
| | | | |

Intent/Justification

This position's focus would be spent partnering with the Dane County Planning and Zoning Department on the coordinated implementation of the Regional Housing Strategy (RHS). HAA staff position would also assist with HAA's ongoing to work to manage grant processes and existing County investments, monitor contractual requirements, and develop policy and programs to support affordable housing/homeownership development.

NET GPR EFFECT: \$126,900

| Amendment # | HHN-O-14 | | | |
|---------------------------------|--|--|-----------------------------------|--|
| Sponsor: | | Supervisor ? | | |
| Oversight Committee Action: | | Health & Human Needs | | |
| Personnel & Fina | ınce Action: | | | |
| Department: | | Human Services Department | | |
| Program: | | Administration | | |
| Motion: | | | | |
| (revenue/expendi | iture/text effect) | | | |
| Decrease expe remove 1.0 FTE | nditures and positio E Communications (| n authority in the Department of Human Ser Coordinator. | vices, Administration division to | |
| | | | | |
| | | | | |
| R5414 | (1.00) | COMMUNICATIONS COORDINATOR P1 | 0-00 \$ (122,600) | |
| FTE Effect: | (1.00) | | | |
| Line Item Detail Org | : Object | DESCRIPTION: | Amount | |
| 39000 | 10009 | SALARIES AND WAGES | (\$83,500) | |
| 39000 | 10099 | RETIREMENT FUND | (\$5,700) | |
| 39000 | 10108 | SOCIAL SECURITY | (\$6,400) | |
| 39000 | 10117 | HEALTH | (\$26,800) | |
| 39000 | 10153 | DENTAL | (\$1,700) | |
| 39000 | 10180 | LIFE INSURANCE | (\$200) | |
| 39000 | 10250 | SALARY SAVINGS | \$1,700 | |
| | | | | |
| Intent/Justification | on | | | |
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| | | NET GPR EFFECT: | (\$122 600) | |

| Amendment # | HHN-O-15 | | | |
|--|---|--|--|--|
| Sponsor: | | Supervisor Erikson | | |
| Oversight Committee Action: | | Personnel and Finance | | |
| Personnel & Financ | e Action: | | | |
| Department: | | Administration/Human Services | | |
| Program: | | Administration/Human Services | | |
| Motion: | | | | |
| (revenue/expenditu | re/text effect) | | | |
| Increase expenditu from a reduction in | res by \$750,000 in funding for the Sec | ARP supported funding for the Bayview Foundation. The ARP ond Harvest Food Bank line item. | funding would come | |
| | | | | |
| | | | | |
| FTF Fffect: | | | | |
| FTE Effect: Line Item Detail: | - | | | |
| Line Item Detail: Org | - Object | DESCRIPTION: | Amount | |
| Line Item Detail: Org 80000 | 30026 | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 | |
| Line Item Detail: Org | - | | | |
| Line Item Detail: Org 80000 | 30026 | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 | |
| Line Item Detail: Org 80000 | 30026 | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 | |
| Line Item Detail: Org 80000 | 30026 | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 | |
| Line Item Detail: Org 80000 | 30026 | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 | |
| Line Item Detail: Org 80000 | 30026 | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 | |
| Intent/Justification The County Execut Food bank for districted of developing it | 30026 81367 stive's budget includ ibution to local pantheir community ce | BAYVIEW FOUNDATION-ARP EXPENSE | \$750,000 \$750,000 \$cond Harvest ssist them with the Foundation. A | |