

1 **SUB ____ to 2022 RES-287 (PROPOSED-SCHAUER)**

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3 **AMENDING THE CAPITAL BUDGET TO PROVIDE**
4 **FUNDING FOR THE JAIL CONSOLIDATION PROJECT**

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7 The Jail Consolidation Project design is continuing according to the compromise outlined in
8 2021 RES-320. It is clear that additional funding is needed to allow the project to move forward.
9 This resolution amends the Capital Budget and reallocates the necessary borrowing authority to
10 provide the required funding.

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13 THEREFORE BE IT RESOLVED that, account CPSHRF 57037 "Jail Consolidation Project" be
14 increased by \$13,500,000 and account CPSHRF 57683 "Jail Space Needs Study" be
15 decreased by \$3,542,887 and account CPSHRF 84974 "Borrowing Proceeds" be increased by
16 ~~\$9,876,622~~ \$9,957,113 and

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18 BE IT FINALLY RESOLVED that \$3,359,113 in existing borrowing authority from the Terminal
19 Modernization project and \$6,598,000 in existing borrowing authority from the CNG Trailer
20 project be reallocated to the Jail Consolidation project.