

# CARPC & MPO Regional Planning Agencies

Presentation to Dane County Board Committee of the Whole

MARCH 16, 2023

David Pfeiffer, Steve Steinhoff & Mike Rupiper – CARPC Colleen Hoesly – MPO



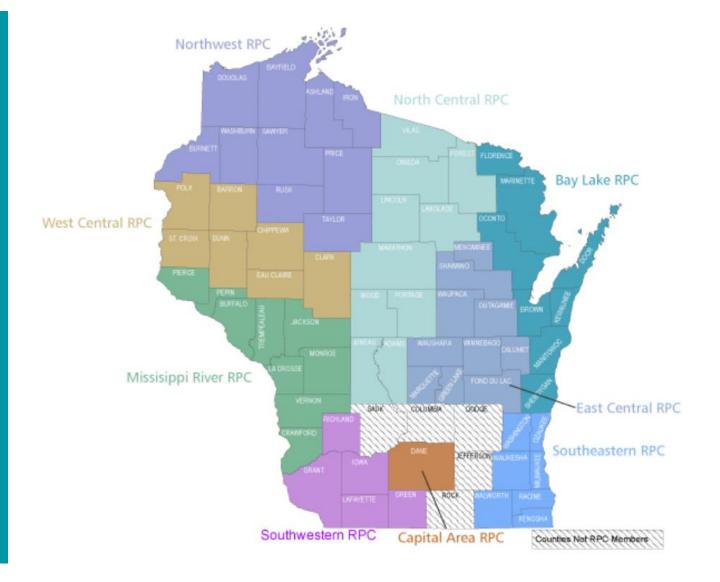
01

The Capital Area Regional Planning Commission

WHO WE ARE & WHAT WE DO



### Wisconsin Regional Planning Commissions





#### **CARPC Creation: Executive Order #197 (2007)**

"Local governments need to work together to meet challenges that transcend municipal boundaries and effectively protect the natural resources and beauty of the capital area, as well as promote economic growth and sound land development practices."



# **Advisory Land Use Authority**

#### Wis. Stat. § 66.0309(8)(a)2.

"The functions of the regional planning commission shall be solely advisory to the local governments and local government officials comprising the region."

#### Wis. Stat. § 66.0309(9)

"The regional planning commission shall have the function and duty of making and adopting a master plan for the physical development of the region."

#### Wis. Stat. § 66.0309(10)

"The purpose and effect of adoption of the master plan shall be solely to aid the regional planning commission and the local governments and local government officials comprising the region in the performance of their functions and duties."



# **About CARPC**

#### MISSION

Strengthen the region by engaging communities through planning, collaboration and assistance

#### VISION

A region where communities create exceptional quality of life for all by working together to solve regional challenges

### **Our Staff**



Haley Smith
Accounting & Admin. Svcs.



Steve Steinhoff, AICP
Agency Director



Mike Rupiper, PE, ENV SP
Deputy Agency Director



Sean Higgins, AICP Sr. Community Planner



Matt Noone GIS Specialist



Caitlin Shanahan Community Planner



Melissa Breyer Env. Resources Planner



Nick Bower, PE Env. Engineer



Allison Madison
WI Salt Wise Program Manager

# ABOUT CARPC What CARPC Does

- Brings communities together to collaborate on land use and water quality plans
- Develops a long-range Regional Development Framework that looks ahead 20–30 years.
- Administers regional Water Quality
  Management Planning Program for
  DNR

- Conducts watershed planning, and future urban development plans
- Provides planning, mapping and data assistance to local communities



# ABOUT CARPC What CARPC Does NOT Do

- Regulate land use
- Establish ordinances or issue permits
- Conduct transportation, housing, or economic development planning



#### **ABOUT CARPC**

#### **Governance Structure**



#### **Dane County Executive (3)**

**Mayor of Madison (4)** 

**Dane County Towns Assn. (3)** 

Dane County Cities' & Villages' Assn. (3)



# ABOUT CARPC Our Commissioners



Anthony Gray



Nick Zavos
Treasurer



Peter McKeever Exec. Cmte.



David Pfeiffer
Executive Chairperson



Kris Hampton Secretary



Cynthia Richson



**David Wallner** 



**Caryl Terrell** 



**Heidi Murphy**Vice Chairperson



Maureen Crombie Exec. Cmte.



Jim Schuler



Barbara
Harrington-McKinney



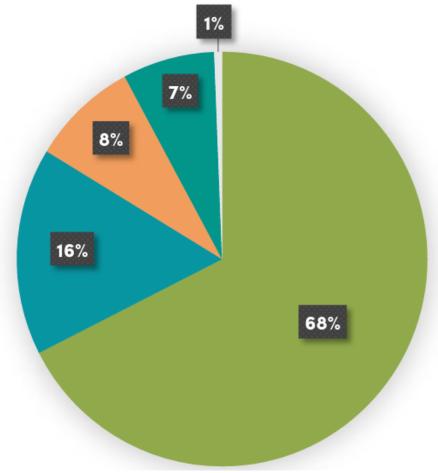
#### **ABOUT CARPC**

#### **Funding - 2021**

**Total Revenues: \$1,419,480** 



- Federal & State Grants \$229,579
- Water Resource Monitoring \$119,763
- Sewer Extension &
  Service Area Review Fees
  \$102,865
- Planning & Other Services \$8,715

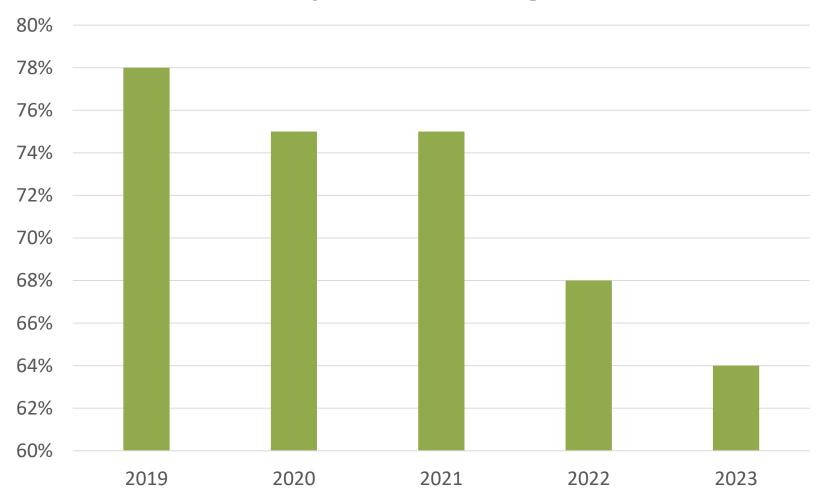




#### **ABOUT CARPC**

#### **Funding**

#### **Levy Percent of Budget**





02

# The Greater Madison MPO

WHO WE ARE & WHAT WE DO



#### **MISSION**

Lead the collaborative planning and funding of a sustainable, equitable transportation system for the greater Madison region.

#### **VISION**

A sustainable, equitable regional transportation system that connects people, places, and opportunities to achieve an exceptional quality of life for all.

Currently Vacant MPO Manager



Sherry BonDurant

Admin Clerk



Colleen Hoesly
Planner



Ben Lyman
Planner



Bill Holloway

Planner



Dan Seidensticker
GIS Specialist

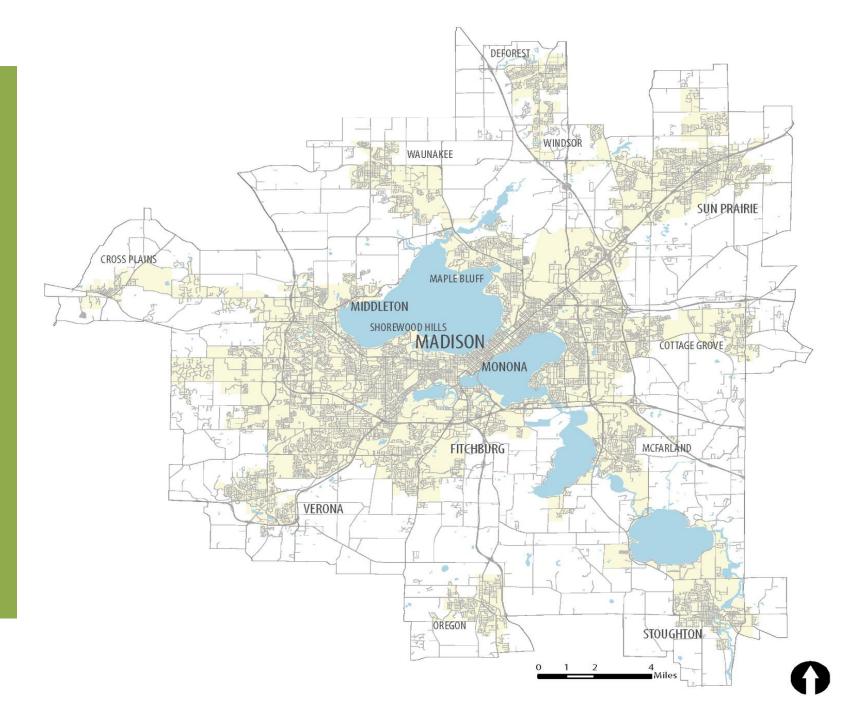


David Kanning
Planner



**Zia Brucaya** RideShare Etc. Manager

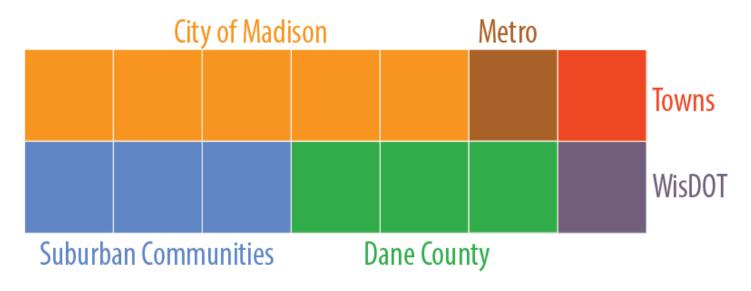
# About the Greater Madison MPO





#### **Governance Structure**

of the MPO Policy Board





# **Primary Responsibilities**

#### What the MPO Does



Brings communities together to prioritize, coordinate, and fund transportation projects in our region.



Develops a long-range Regional Transportation Plan (RTP) that looks ahead 20-30 years.



Collects data and develops or supports special plans and studies.



Approves federal funding for projects.



Manages RoundTripGreaterMadison.org and promotes sustainable transportation options such as bicycling, bus, carpool, vanpool and walking.

#### What the MPO Does NOT Do





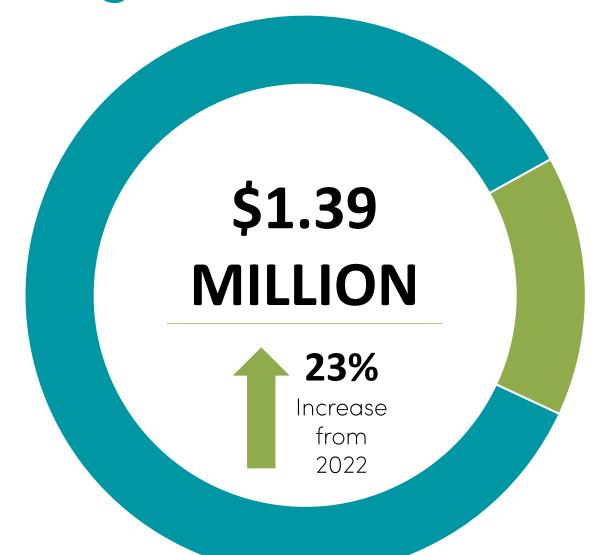






# 2023 MPO Budget

Federal And State Planning Funds 84%



**Local Match** 

16%



03

Regional
Land Use &
Transportation
Planning

THE CHALLENGE OF HOW TO GROW



#### Common Themes of Goals & Policies

Regional Development Framework Connect Greater Madison

- Increase access to jobs, services for all
- Increase compact, mixe walkable development
- Support business, job gr targeted sectors
- Reduce racial disparities
- Foster climate change re
- Conserve farmland & no fiscal resources

Accessibility
Livability

Economic Prosperity ty

Equity

Sustainability

Resilience

Efficiency

Preservation

Communities

mental Sustainability

Performance





Over 9,000 people surveyed identified desires, challenges and their highest priorities.





9,186
PARTICPANTS



2,109

**COMMENTS** 

# REGIONAL DEVELOPMENT FRAMEWORK Goals



Reduce greenhouse gas emissions and foster community resilience to climate change



Increase access to jobs, housing, and services for all people



Conserve farmland, water resources, natural areas, and fiscal resources

#### REGIONAL DEVELOPMENT FRAMEWORK

#### Goals

Objectives	Climate	Opportunity	Conservation
Increase percent of development that is compact, mixed, walkable, and where feasible, transit supportive			
Increase the tree canopy	\$		
Increase infiltration of precipitation and reduce stormwater runoff	<u>\$</u>		
Decrease urban heat island effect	\$		
Decrease racial disparities			
Generate housing supply to meet demand			
Grow business and jobs in targeted sectors			
Increase physical access of residents to jobs and services			
Enhance stewardship and natural resource areas			Ø
Designate and protect regional farmland preservation areas			
Increase density and ensure good connectivity among developments			

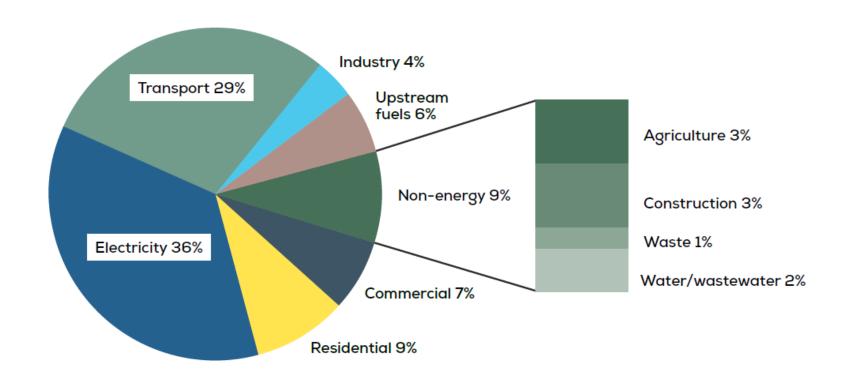


#### County-CARPC-MPO Collaboration:

#### **Climate Change**

	Goals		
Objectives	Climate	Opportunity	Conservation
Increase percent of development that is compact, mixed, walkable, and where feasible, transit supportive	<b>S</b>	•	Ø
Increase the tree canopy	<b>S</b>		
Increase infiltration of precipitation and reduce stormwater runoff	<b>S</b>		
Decrease urban heat island effect	<b>S</b>		
Decrease racial disparities			
Generate housing supply to meet demand			
Grow business and jobs in targeted sectors		<b>(</b>	
Increase physical access of residents to jobs and services		•	
Enhance stewardship and natural resource areas			Ø
Designate and protect regional farmland preservation areas			Ø
Increase density and ensure good connectivity among developments			ø

## Regional Development & Climate Change



▲ Fig. 8.3: Base year (2017) Dane County emissions (7451 thousand metric tons CO<sub>2</sub> equivalent)

# Regional Development & Climate Change

Goals & Modeling

	Policy	Name	Near-term Policy Goals	2050 Policy Goals		
	1	VMT	15% reduction in VMT by 2050 (Low projection)	Same		
Policy	Nar	ne	Near-term Policy God	als	2050 Policy Goals	
1	V	MT	15% reduction in VMT by 2050 (Low projection)		Same	
2	Е	Vs	EVs have 57% sales share by 2040		Same	
	7	EE	capita by 2030	buildings only after 2030)		
	8	Bldgs	Improve performance of new COM buildings starting in 2025	Savings ramp up to all new buildings having 75% less consumption by 2040		
	9	HP	Convert half of LPG and oil heat to heat pumps by 2030	and all LPG & oil to heat pumps by 2045, an all new residential construction with heat pumps by 2040	d	
	10	Digesters	Half of all manure is processed in anaerobic digesters by 2030	All manure is processed in digesters by 205 Results in reduction of 27% of Ag methane of 25% of N2O		

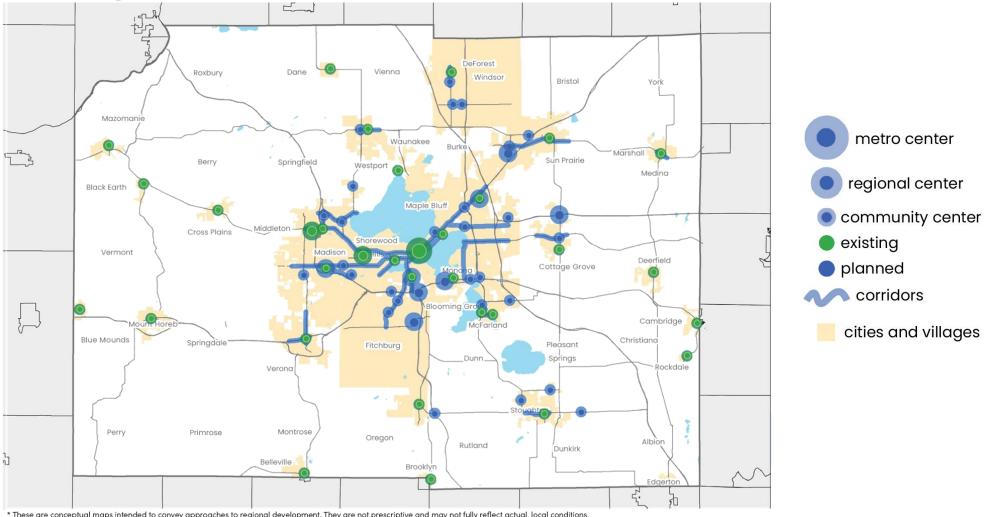
2020 Dane County Climate Action Plan

# REGIONAL DEVELOPMENT FRAMEWORK STRATEGY

Prioritize growth in already developed areas 2020 development 2050 urban growth Daleyville Forward

## REGIONAL DEVELOPMENT FRAMEWORK STRATEGY

Focus growth in centers & corridors

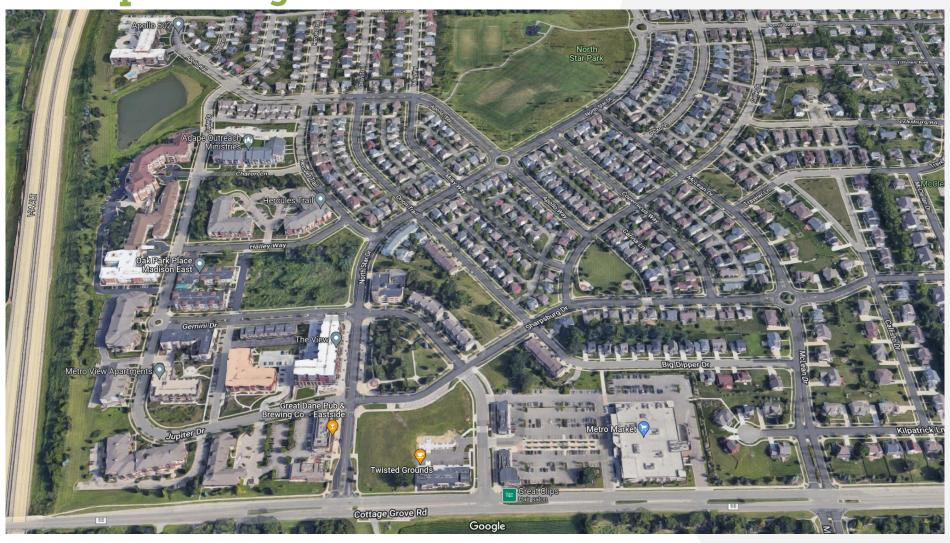


<sup>\*</sup> These are conceptual maps intended to convey approaches to regional development. They are not prescriptive and may not fully reflect actual, local conditions.

Data Sources: CARPC GIS, CARPC Staff analysis, Dane County GIS, UrbanFootprint, USDA, USGS,WDNR and WDOA.

# REGIONAL DEVELOPMENT FRAMEWORK STRATEGY

#### Plan complete neighborhoods



#### REGIONAL DEVELOPMENT FRAMEWORK

#### **Performance Indicators & Metrics**

# Reduce greenhouse gas emissions and increase climate resilience

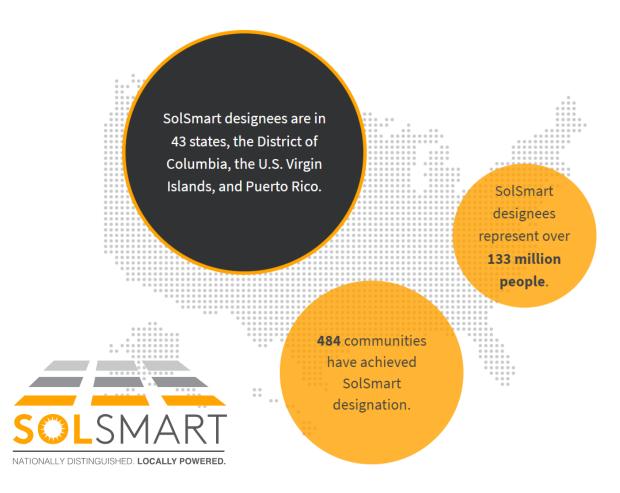
Increase percent of development that is compact, mixed, walkable, and transit supportive

Strategies	Indicator	Metric
Focus growth in centers and along corridors		
Prioritize growth in already developed areas	Vehicle miles traveled	Total vehicle miles traveled
Plan complete neighborhoods		

#### **SOLSMART**

#### **Regional Organization Designation**





# Empowering Local Governments Nationwide

SolSmart designees include cities, counties, towns, and regional organizations that are distinguished as solar energy leaders. Our team of experts helps these local governments meet national best practices to achieve SolSmart Gold, Silver, or Bronze designation.

SolSmart is led by the Interstate Renewable Energy Council and the International City/County Management Association. It is funded by the U.S. Department of Energy Solar Energy Technologies Office.

**SEE OUR DESIGNEES** 

#### County-CARPC-MPO Collaboration:

# Access to Opportunity

	Goals		
Objectives	Climate	Opportunity	Conservation
Increase percent of development that is compact, mixed, walkable, and where feasible, transit supportive	<b>S</b>		Ø
Increase the tree canopy	<b>S</b>		
Increase infiltration of precipitation and reduce stormwater runoff	\$		
Decrease urban heat island effect	<b>S</b>		
Decrease racial disparities		•	
Generate housing supply to meet demand			
Grow business and jobs in targeted sectors			
Increase physical access of residents to jobs and services		•	
Enhance stewardship and natural resource areas			Ø
Designate and protect regional farmland preservation areas			Ø
Increase density and ensure good connectivity among developments			Ø

# Regional Development & Opportunity



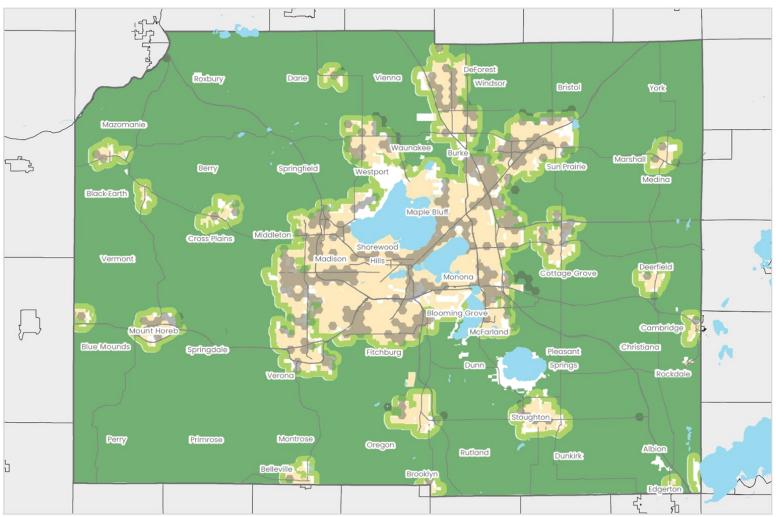
# County-CARPC Collaboration:

# Farmland Preservation

	Goals		
Objectives	Climate	Opportunity	Conservation
Increase percent of development that is compact, mixed, walkable, and where feasible, transit supportive			Ø
Increase the tree canopy	<b>S</b>		
Increase infiltration of precipitation and reduce stormwater runoff	<b>S</b>		
Decrease urban heat island effect			
Decrease racial disparities			
Generate housing supply to meet demand			
Grow business and jobs in targeted sectors			
Increase physical access of residents to jobs and services			
Enhance stewardship and natural resource areas			Ø
Designate and protect regional farmland preservation areas			ø
Increase density and ensure good connectivity among developments			Ø

#### REGIONAL DEVELOPMENT FRAMEWORK STRATEGY

### To preserve farming areas



- cities and villages
- farmland preservation areas
- farmland transition areas
- 2050 urban growth

<sup>\*</sup> These are conceptual maps intended to convey approaches to regional development. They are not prescriptive and may not fully reflect actual, local conditions. Data Sources: CARPC GIS, CARPC Staff analysis, Dane County GIS, UrbanFootprint, USDA, USGS,WDNR and WDOA.

## CONNECT GREATER MADISON





## What is a Regional Transportation Plan (RTP)?

#### Continuous, Coordinated, Comprehensive

The RTP sets
the
framework for
the future of
transportation
in the Madison
region.

- Official plan for federal and state funding purposes
- Identifies future transportation projects, studies, and strategies/actions to be implemented (20+ years)
- Based upon and designed to support CARPC's Regional Development Framework and local comprehensive plans
- Financially constrained plan
- Refined through corridor, area, and mode specific plans and other planning efforts

#### What's Included?



#### How will We Grow?

• Trends and Forecasts



#### Our Transportation System Today

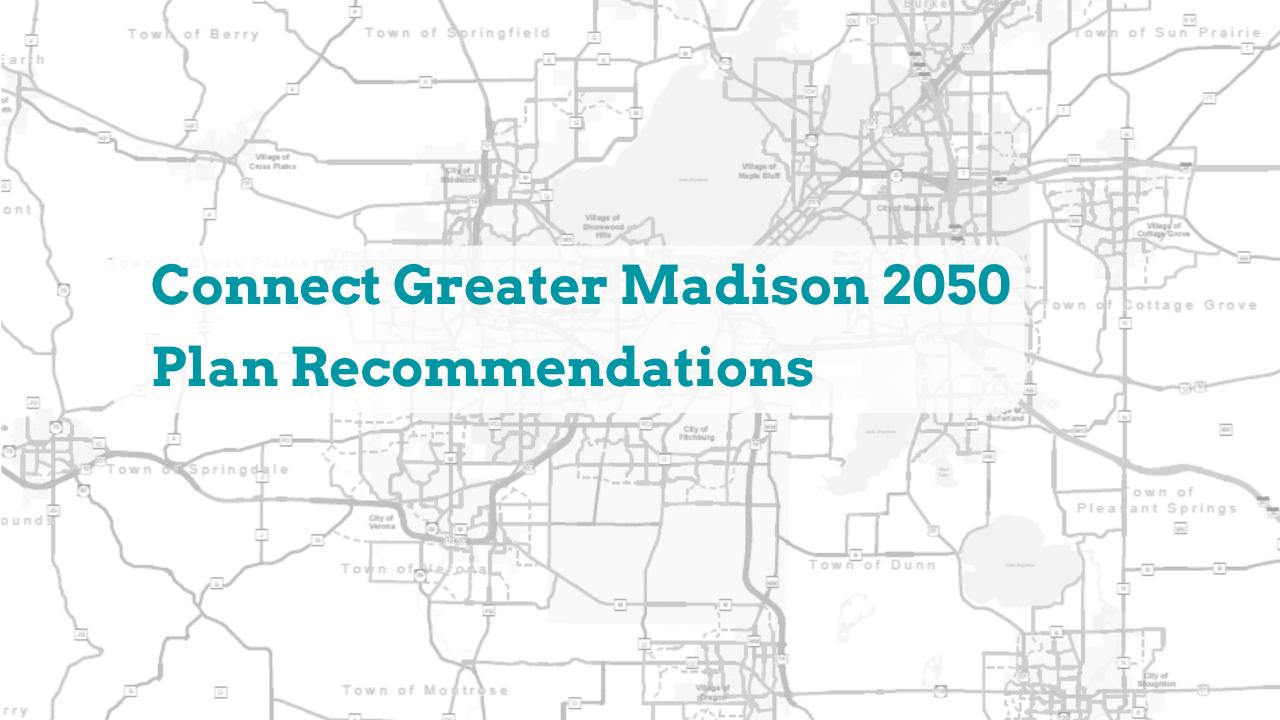
Analysis of Existing Conditions



#### Our Transportation System Tomorrow

 Future System Projects, Plans, and Recommendations

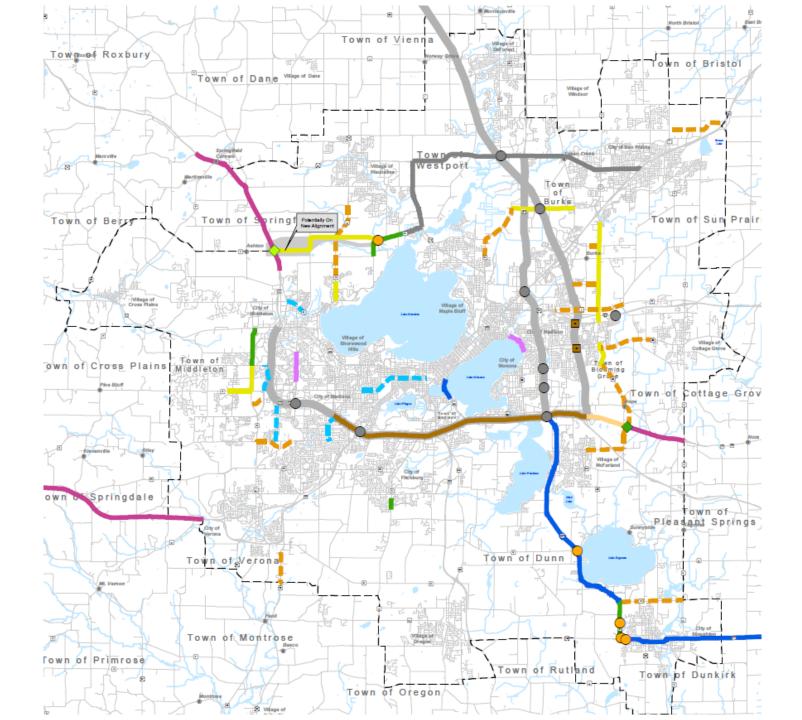




### Major Roadway Projects and Studies

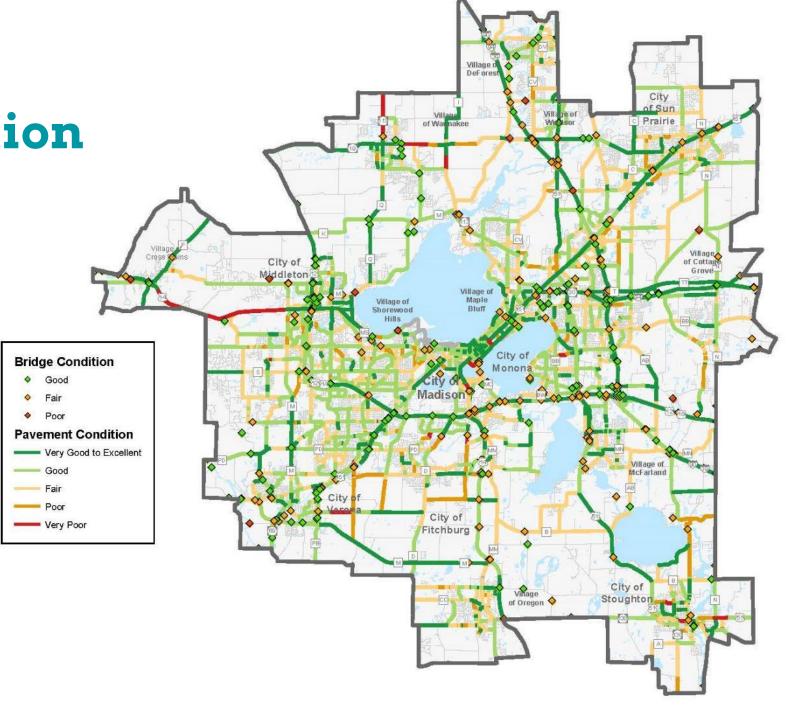
#### Recommendation

- Bridge Capacity Expansion (Planned)
- Major Intersection Improvement (Programmed)
- New or Improved Interchange (Programmed)
- New or Improved Interchange (Planned)
- Study Potential Interchange or Intersection Improvement
- Freeway Capacity Expansion: Flex Lanes (Programmed)
- Freeway Conversion (Programmed)
- Official Map For Potential Freeway Conversion
- Major Arterial Roadway Reconstruction (Programmed)
- Major Corridor Studies (Current)\*
- Major Corridor Studies (Recommended)
- Arterial Roadway Capacity Expansion (Programmed)
- Arterial Roadway Capacity Expansion (Planned)
- Reserve ROW Official Map, Manage Access
- Arterial Roadway Capacity Reduction (Programmed or Planned)
- Study Potential Capacity Reduction





Preserve and maintain the region's street and highway system in a manner that minimizes their life cycle cost, maintains safety, and minimizes driver costs while reducing their impact on the environment





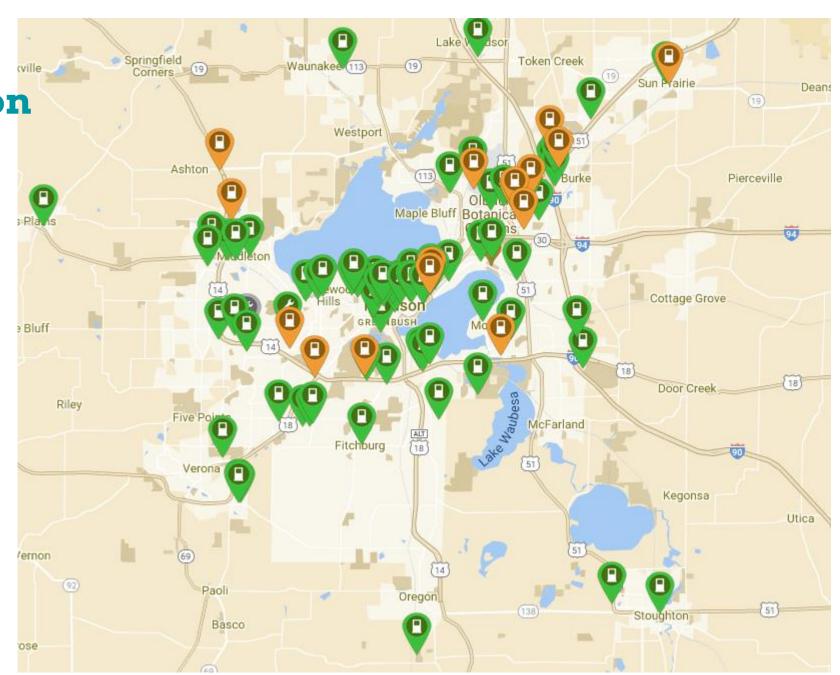
Adopt a Safe System
Approach for
addressing safety
needs on the regional
roadway system
through a
comprehensive
approach







Promote transition towards electric vehicles to reduce greenhouse gas (GHG) emissions by developing charging infrastructure.



# Expand the Transit System 2050 Employment and

#### Recommendations

Implement BRT System Vision

Implement regional express network

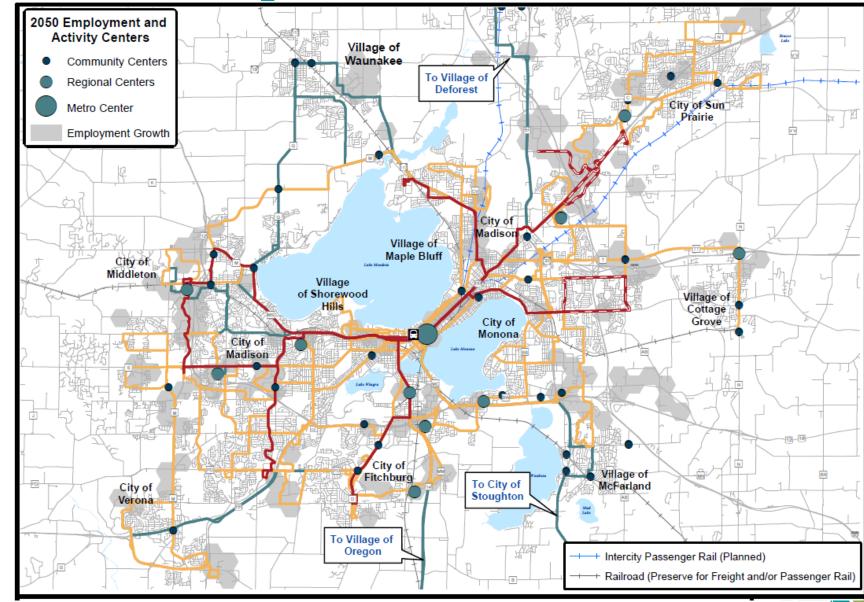
Add service in developing neighborhoods

Bus Rapid Transit (BRT) Route

BRT Route- Local Service

Express/Commuter Route

Local Route





# Expand TDM - RoundTrip Program



## Mission: To connect individuals and organizations in the Madison region with convenient alternatives to driving alone.

- RoundTrip website and ride-matching platform (<u>www.RoundTripGreaterMadison.org</u>).
  - Transportation information in Dane County.
  - Connections to carpool partners, state vanpools, bike buddies, Metro routes, park-n-rides
- Dane County Emergency Ride Home program
- Marketing and outreach with regional partners
- > Technical assistance for agencies and employers (surveys, TDM strategies, tools, resources)











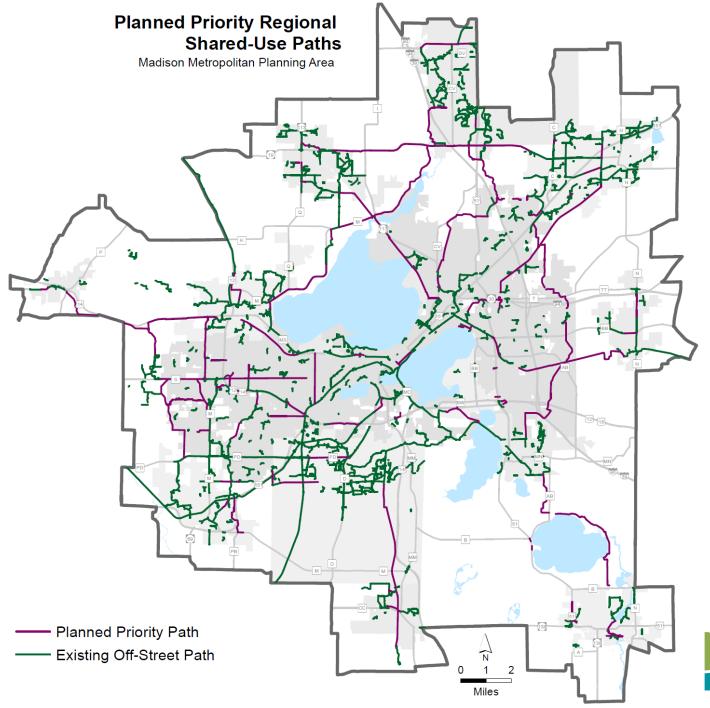






Complete regional priority paths connecting communities and major destinations.

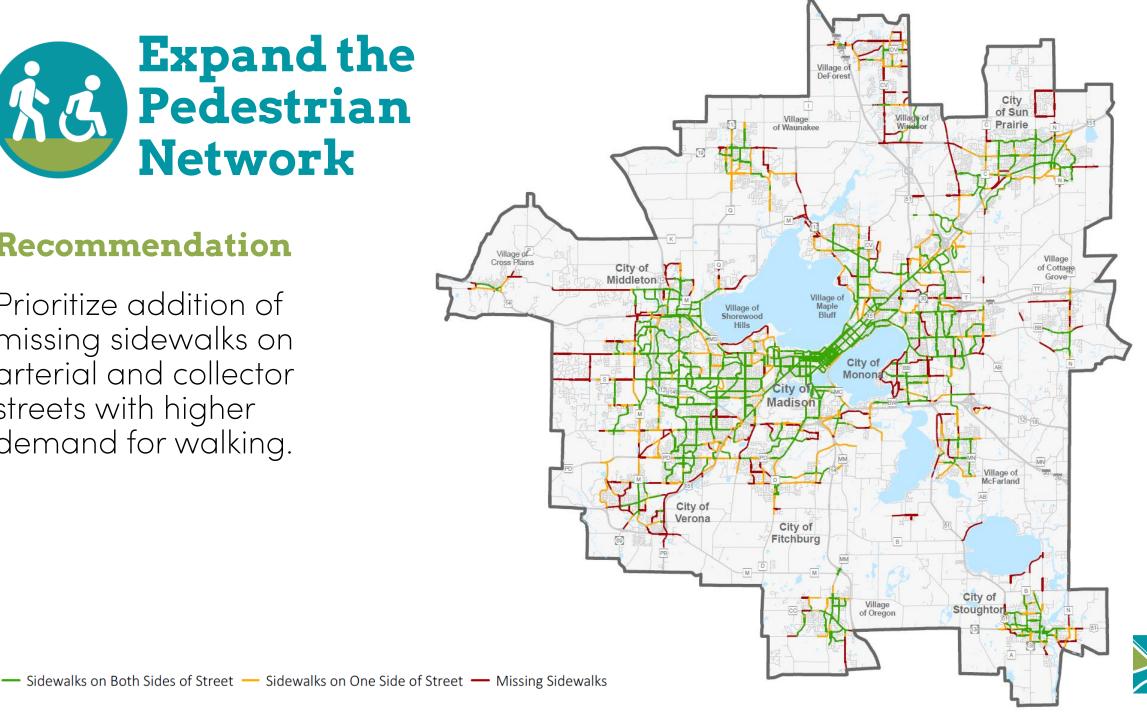
Provide enhanced or premium bicycle facilities in key urban arterial corridors within right-of-way where feasible.







Prioritize addition of missing sidewalks on arterial and collector streets with higher demand for walking.



## 04

Climate
Resilience &
Water Quality
Planning



#### Climate Resilience Planning

	Goals		
Objectives	Climate	Opportunity	Conservation
Increase percent of development that is compact, mixed, walkable, and where feasible, transit supportive	<b>(\$</b> )		
Increase the tree canopy	<b>S</b>		
Increase infiltration of precipitation and reduce stormwater runoff	<b>S</b>		
Decrease urban heat island effect	<b>S</b>		
Decrease racial disparities			
Generate housing supply to meet demand			
Grow business and jobs in targeted sectors			
Increase physical access of residents to jobs and services			
Enhance stewardship and natural resource areas			Ø
Designate and protect regional farmland preservation areas			Ø
Increase density and ensure good connectivity among developments			Ø

## Stormwater Technical Advisory Committee

#### Reducing Increased Risk of Flooding

- Collaboration with Dane County Lakes & Watershed Commission
- 2016-2017 Technical Advisory Committee
- Recommendations for improving control of stormwater runoff volume
- Many adopted as part of the 2021 Dane County Stormwater Ordinance update

#### Reducing Increased Risk of Flooding

Recommendations of the Stormwater Technical Advisory Committee of the Dane County Lakes & Watershed Commission and the Capital Area Regional Planning Commission



May 4, 2017



### Green Infrastructure Plan

#### **Black Earth Creek Watershed**

- \$150,000 FEMA / WEM Hazard Mitigation Grant in 2021
- Steering Committee
- Flood protection, water quality benefits, recreational, economic, and ecological benefits
- Plan implementation assistance

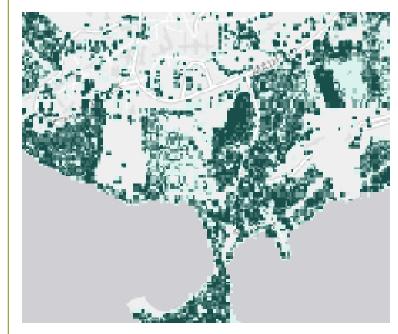


## **Tree Canopy Collaborative**

#### **Multi-organization Partnership**

- Started in 2022 with the Dane County Office of Energy & Climate Change
- Mapping and analysis of tree canopy changes
- Collectively maintain, protect, and expand public and private tree canopy across Dane County
- NSF CIVIC grant tree canopy, urban heat island, air quality





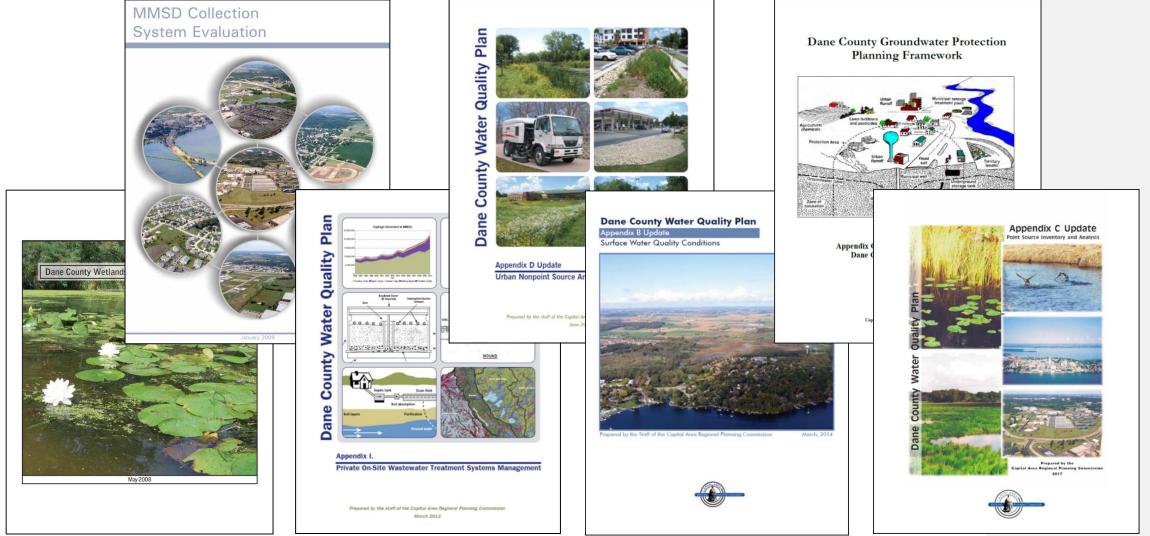
2010 & 2017 Tree Canopy Percent Canopy Cover



# Conservation / Water Quality Planning

	Goals		
Objectives	Climate	Opportunity	Conservation
Increase percent of development that is compact, mixed, walkable, and where feasible, transit supportive	<b>S</b>		Ø
Increase the tree canopy	<b>S</b>		
Increase infiltration of precipitation and reduce stormwater runoff	<b>S</b>		
Decrease urban heat island effect	<b>S</b>		
Decrease racial disparities			
Generate housing supply to meet demand			
Grow business and jobs in targeted sectors			
Increase physical access of residents to jobs and services			
Enhance stewardship and natural resource areas			Ø
Designate and protect regional farmland preservation areas			Ø
Increase density and ensure good connectivity among developments			Ø

## Water Quality Planning





Chloride Management Plan

#### **Starkweather Creek Watershed**

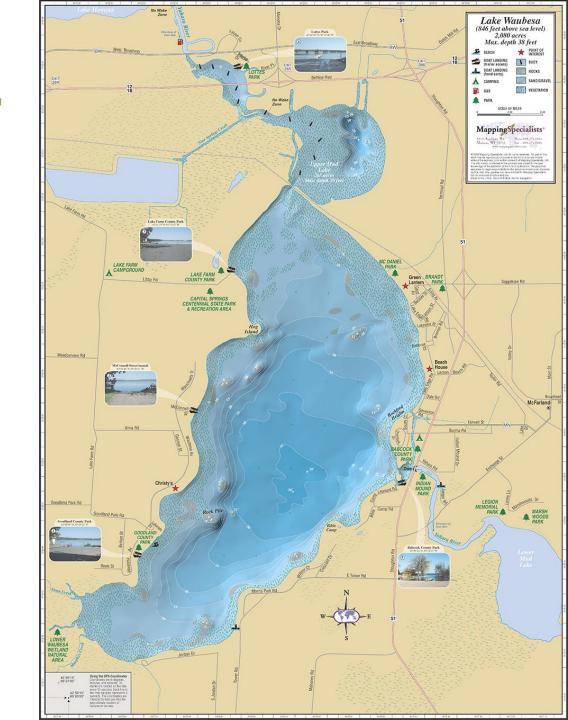
- \$10,000 WDNR planning grant in 2020
- Steering Committee
- GIS analysis
- Chloride monitoring
- Outreach SaltWise practices



## Lake Management Plan

#### Lake Waubesa Watershed

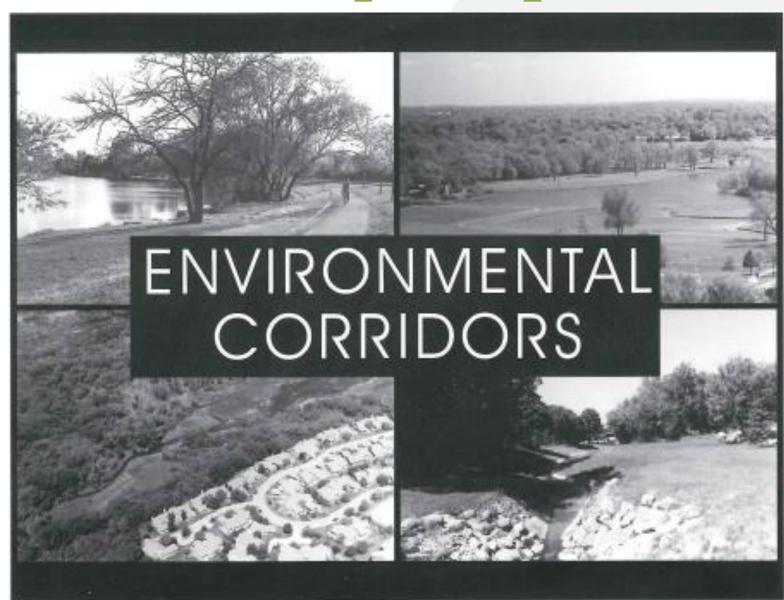
- \$25,000 WDNR planning grant in 2023
- Collaboration with Lake Waubesa Conservation Association
- Steering Committee
- Community engagement, Manage non-point source runoff and AIS, Shoreline habitat



## **Environmental Corridors Report Update**

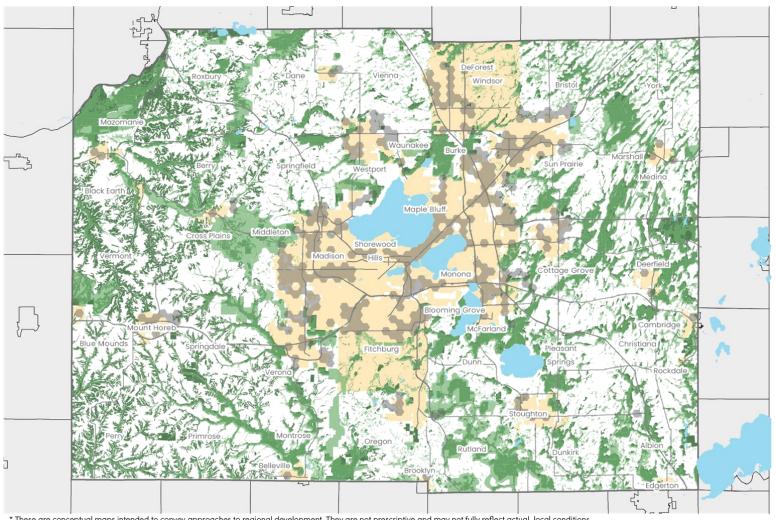
#### **Sewer Service Area Planning**

- Environmentally Sensitive Areas in NR 121
- Stewardship Area recommendations include climate change considerations
- Steering Committee



#### REGIONAL DEVELOPMENT FRAMEWORK STRATEGY

#### Preserve stewardship areas



- resource protection areas
- resource stewardship areas
- cities and villages
- 2050 urban growth

<sup>\*</sup> These are conceptual maps intended to convey approaches to regional development. They are not prescriptive and may not fully reflect actual, local conditions. Data Sources: CARPC GIS, CARPC Staff analysis, Dane County GIS, UrbanFootprint, USDA, USGS,WDNR and WDOA.

## 05

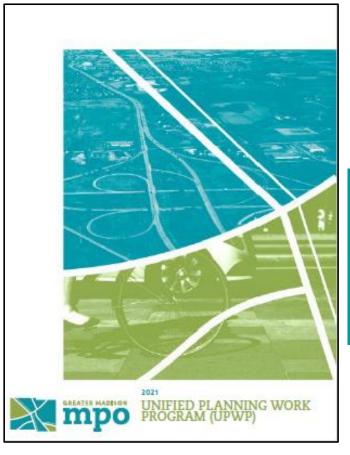
Transportation
Planning &
Funding



### MPO Planning Activities & Assistance

- Data and mapping
- Special studies
- Traffic forecasts for plans and projects
- Research on best practices
- Transit and active transportation planning
- Assistance to employers with employee transportation
- Others by request

## MPO Work Program (UPWP)



Describes
planning activities
MPO will
undertake and be
involved in

Opportunity For Local Communities
To Request
Assistance On
Major Projects



# Planned and Potential Future Planning Studies and Initiatives

#### Regional Safety Action Plan (2023)

#### Releasing RFP for:

- The development of a Regional Safety Action Plan; and
- Assistance with developing a regional safety project implementation grant application through the new Safe Streets and Roads for All program



## Regional EV Strategic Plan (2023)

 Develop a Regional Electric Vehicle (EV) strategy, including market analysis, siting recommendations, and policy and incentive recommendations



#### **Additional Activities**

- New MPO Communications and Outreach Specialist Position (2023)
- Regional Resiliency Plan (2024)
- RoundTrip TDM Program (2023-2024)
- Local Technical Assistance Program (2024–2025)
- Regional Arterial System Management Plan (2024 or 2025)



Surface Transportation Block Grant (STBG)- Urban



Flexible,
Multi-Modal
Funding

Now around \$9 million annually with application process every 2 years











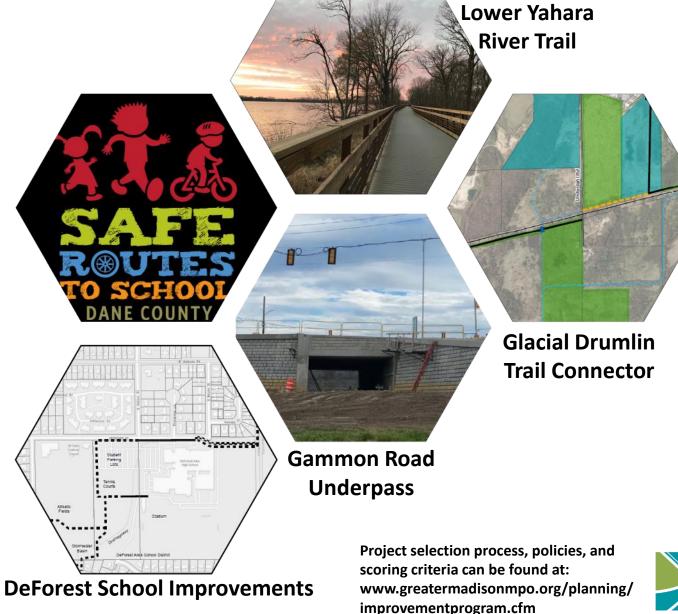
Metro Buses

Transportation Alternatives Program (TAP)



For Bicycle and Pedestrian Projects

Now around \$1.2 million annually with application process every 2 years



### **NEW-Carbon Reduction Program**



For Projects That Reduce Transportation Related Emissions

Around \$1.0 million annually with application process every 2 years





Federal Transit
Administration Section 5310
Program

Program



For Projects That Improve Mobility
For Seniors And Individuals With
Disabilities

Now around \$460,000 annually with annual application process for projects that remove barriers to transportation service and expanding transportation mobility options



**Transportation Call Center** 

https://www.greatermadisonmpo.org/planni

na/SpecializedTransportation.cfm

# Thank you

