1 2022 RES-362 2 ACCEPTING NEW FUNDS FROM 3 4 THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES 5 DCDHS - DAS DIVISION 6 7 The Wisconsin Department of Health Services (DHS) has awarded an American Rescue Plan Act Independent Living Services Pilot (ILSP) grant to Dane County Department of Human 8 9 Services (DCDHS), Disability and Aging Services (DAS) - Aging and Disability Resource Center (ADRC). These funds will support the Dane County ADRC's administration of the Independent 10 11 Living Services pilot of the State in Dane County. 12 The Dane County ILSP aims to support individuals who do not require long-term care services 13 and are not currently enrolled in a Medicaid long-term care program but could benefit from 14 15 short-term, flexible supports to stay independent and healthy. ILSP services are intended to 16 help individuals remain independent in the community longer and reduce caregiver stress 17 through respite care and other supports. Eligible participants (a total of 1,168 can be enrolled 18 from Dane County between the period of 7/1/23 and 3/1/24) will receive financial assistance for 19 in-home supports and services up to \$7,200 per person over a 12-month benefit period from the 20 time they are enrolled. DHS, through a fiscal agent, will distribute \$8,409,600 million in benefits 21 to support the 1,168 enrolled Dane County individuals in their community. 22 23 The total amount of funds awarded to DCDHS by the State of Wisconsin to administer this pilot 24 is \$1,009,100 for the period of March 1, 2023 - March 31, 2025. This resolution authorizes the 25 acceptance and use of those administrative funds. 26 27 The Dane County ADRC will use this funding to hire 6.0 FTE Care Coordinators and a 0.50 FTE ILSP Project Supervisor (all are project positions that will be staggered terms during the project 28 until the end of the pilot unless the State provides full funding to continue the program) to 29 conduct local community outreach, manage participant eligibility screening, enrollment, service 30 31

plan development and ongoing coordination, transitions from the program at the end of the pilot, and data collection. A fiscal agent contracted by the state will process ILSP claims and handle administrative processes related to participant-hired workers. The project staff will coordinate with the fiscal agent by submitting participant information (contact information, approved service plans, etc.).

NOW, THEREFORE, BE IT RESOLVED that the Dane County Board of Supervisors does hereby support and authorize .50 FTE Independent Living Support Project Supervisor (M11) in the Human Services Department (org Code 6042) effective for 50 pay periods and 3.0 FTE Care Coordinator (P05A) positions in the Human Services Department (org code 6042) effective for 28 pay periods, 2.0 FTE Care Coordinator (P05A) positions effective for 39 pay periods, and 1.0 FTE Care Coordinator (P05A) position effective for 47 pay periods. These positions are to be considered project positions contingent on continued State funding for this pilot program.

42 43

41

32

33 34

35

36 37

38

39 40 BE IT FURTHER RESOLVED that the following new revenue account be added and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure account(s) in the Department of Human Services:

47	Revenue Account Number	Account Title	Amount
48	42000 85255 (NEW)	ILSP ARPA	\$400,130
49			
50	<b>Expenditure Account Number</b>	Account Title	Amount
51			
52	42000 10009	Salary and Wages	\$234,500
53	42000 10099	Retirement	\$15,800
54	42000 10108	Social Security	\$17,900
55	42000 10117	Health	\$91,000
56	42000 10153	Dental	\$6,100
57	42000 10171	Disability Insurance	\$400
58	42000 10250	Salary Savings	(\$7,300)
59	42000 21274	Internet	\$1,330
60	42000 22043	Prtng Sta & Office Supplies	\$29,000
61	42000 22646	Travel Expense	\$4,400
62	42000 22736	Telephone	\$330
63	42000 31273	Interpreter Services	\$1,670
64	42000 31493	Marketing Expense	<u>\$5,000</u>
65		Total Expenditures	\$400,130
66			
67			

68