2023 RES-428

AUTHORIZING GRANT FUNDING FROM THE FY2024 USDA COMPOSTING AND FOOD WASTE REDUCTION GRANT

The Dane County Department of Waste & Renewables has been awarded a \$400,000 Compost and Food Waste Reduction (CFWR) grant from the U.S. Department of Agriculture (USDA). The grant will start in June 2024 and cover approximately 2 years of funding for a food waste and organics collection kiosk program in Dane County. In tandem with a recent public-private-partnership agreement with Purple Cow Organics, this grant increases access to residents and businesses in Dane County to divert and compost their food waste, something that has not been widely or consistently available in the past. The grant funds the design, construction, installation and marketing of approximately five food waste drop-off kiosks; 80% of a FTE position for business development, outreach, and project management; and 20% of a FTE position for assisting with food waste collection.

NOW, THEREFORE, BE IT RESOLVED that Dane County is permitted to accept the CFWR funding, administered by the USDA, in the amount \$400,000; and

BE IT FURTHER RESOLVED that a new revenue account "SWCOMPST USDA GRANT REVENUE" be established for \$327,180; and

BE IT FURTHER RESOLVED that contingent on grant revenue, the Department of Administration is authorized to create and fill a new position titled Business Development & Outreach Coordinator at the P11 wage scale, and that following expense accounts be amended in the 2024 budget; and

SWCOMPST	SALARY AND WAGES	10009	\$45,000
SWCOMPST	RETIREMENT FUND	10099	\$4,000
SWCOMPST	SOCIAL SECURITY	10108	\$4,000
SWCOMPST	HEALTH	10117	\$20,000
SWCOMPST	DENTAL	10153	\$1,000

BE IT FURTHER RESOLVED that new expense accounts be established as follows; and

SWCOMPST	MARKETING	\$56,180
SWCOMPST	DROP-OFF KIOSKS AND CADDIES	\$62,000
SWCOMPST	PICKUP TRUCK AND TIPPER	\$135,000

BE IT FURTHER RESOLVED that the County Executive and County Clerk are authorized to execute the grant agreement; and

BE IT FINALLY RESOLVED that the Department of Waste & Renewables be directed to ensure complete performance of the Agreement and that all funds shall be carried forward until realized and expended.