

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Dave Ripp</b>		Resolution No. <u>2023 RES-428</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input checked="" type="checkbox"/>	3/4 _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING GRANT FUNDING FROM THE FY2024 USDA COMPOSTING AND FOOD WASTE REDUCTION GRANT**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Waste & Renewables reports the receipt of award from the US Department of Agriculture's Compost and Food Waste Reduction grant program. The grant spans two years, from June 1, 2024 through May 31, 2026 and funds an organics collection kiosk program in Dane County. The total award is \$400,000.00.

Current Policy or Practice -

Award acceptance requires a budget amendment and County Board approval

Impact of Adopting Proposal -

Receipt of funds and the project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The grant covers 100% of the cost for the materials and expenses and approximately 80% of personnel expenses. Dane County will cover 20% of the salary and the benefits for the newly created staff person.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$74,000		\$148,000		County Taxes				
Operating Expenses	\$252,180				Federal	\$289,620		\$110,380	
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$326,180	\$0	\$148,000	\$0	<b>Total</b>	\$289,620	\$0	\$110,380	\$0

**Personnel Impact/FTE Changes:**

Add 1 FTE

**Prepared By:**

Agency:	Dane County Department of Waste and Renewables	Division:	Compost
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