

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-328
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING FROM THE FY 2023 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept grant funding from the FY 2023 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$28,134 to be used as follows: \$7,480 to the Sheriff's Office to purchase a narcotics evidence cabinet, \$13,859 for the Dane County Drug Court Treatment Program, and \$6,795 for the Dane County District Attorney Victim Emergency Funds.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

A narcotics evidence storage cabinet is required for the Sheriff's Office for the safe storage of confiscated hazardous drugs and chemicals to minimize the health and environmental risks of handling chemicals and other materials associated with drug evidence. Evidence rooms can become contaminated by fumes, odors, and airborne particulates/pathogens from confiscated chemical substances, when drug evidence is not stored properly.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase		<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$28,134			
Contractual Services	\$20,654				State				
Capital	\$7,480				Other				
Total	\$28,134	\$0	\$0	\$0	Total	\$28,134	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Sheriff's Office	Division: Support Services Division
Prepared by: Lillian Radivojevich	Date: 1/24/24 Phone: (608) 284-4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 1/24/24 Phone: (608) 284-6167