1 2023 RES-366 2 3 AWARDING A CONTRACT TO SOLACE FRIENDS, INC. FOR 4 **END OF LIFE HOUSING FOR UNHOUSED PERSONS** 5 DCDHS - HAA DIVISION 6 7 The Dane County Department of Human Services – Housing Access and Affordability Division 8 (HAA) seeks to contract with Solace Friends, Inc. to administer an end of life shelter program for 9 individuals experiencing homelessness in need of end of life care. 10 11 As part of the Dane County Executive's 2024 budget, \$100,000 in GPR was authorized to 12 provide shelter and support services, administered by Solace Friends, Inc., for up to 4 unhoused 13 individuals with a terminal illness. The contract term will be January 1, 2024 to December 31, 14 2024. 15 16 The most recent Dane County Continuum of Care data indicates there were 49 deaths of people 17 experiencing homelessness in the most recent 18 month period. Local shelters are operating at 18 historic capacities and hospitals are struggling to discharge patients who are housing insecure 19 to appropriate post-acute care. In January, Dane County's emergency shelters serving single 20 adult men reached historic levels averaging 291 guests an evening and peaking at 347 guests. 21 Additionally, Dane County's emergency shelter serving single adult women has been peaking at 22 80 guests during the winter months. 23 24 Households enrolled in the adult family home with Solace Friends, Inc. will be eligible for 25 services that include shelter in the 4 bedroom adult family home, medical support, end of life 26 care, case management, connection to resources and basic needs while enrolled in hospice 27 care. Solace anticipates serving up to 20 individuals annually. 28 29 NOW, THEREFORE, BE IT FINALLY RESOLVED that a \$100,000 contract be approved for 30 Solace Friends, Inc. (term of January 1, 2024 – December 31, 2024) and that the County 31 Executive and County Clerk are hereby authorized and directed to sign the agreement on behalf 32 of Dane County, and that the Controller is authorized to make payments: 33 34 Vendor Amendment Amount 35 Solace Friends, Inc. \$100,000 36 **Total Expenditure:** \$100,000