

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Dave Ripp</b>		Resolution No. <b>2023 RES-377</b>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR WASTE & RECYCLING COLLECTION AND HAULING SERVICES**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Administration – Purchasing Division reports the receipt of two bids for Waste & Recycling Collection and Hauling Services for Dane County Operations (2023-RFB-099-PR). A complete tabulation is on file with the Purchasing Division. The low qualified bidder is: Pellitteri Waste Systems, LLC. Total: \$1,982,000.00

Current Policy or Practice -

Projects of this amount require County Board approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,982,000				Other				
<b>Total</b>	\$1,982,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Waste and Renewables	Division:	Solid Waste
Prepared by:	Tyonna Listenbee	Date:	3/6/24
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