

Facility formula; BLV Library scenario

1. Assess necessary funding

Avg 192223 total SF of DaneCo libraries	529,453
* Avg 192223 % of County use	13.99
= SF used by County	74046
* per SF cost	\$11.32
= Total funding	\$838,204

2. % of Facility reimbursement

County circ at DC Library	10,282
/ total County circ	1020997
	1.01%

3. DC Library county payment

% of DC Librrary reimbursement	1.01%
* total funding	\$838,204
	\$8,441

4. Per circ cost for XMUN

	\$0.72
*Avg 192223 TL funding/Avg 192223 NE use	

5. Avg 192223 XMUN use

	-7036
* Avg 192223 per circ cost	0.72
* DC Library Avg 192223 XMUN use	-\$5,066

Total Facility pymt to DC Library: \$3,375