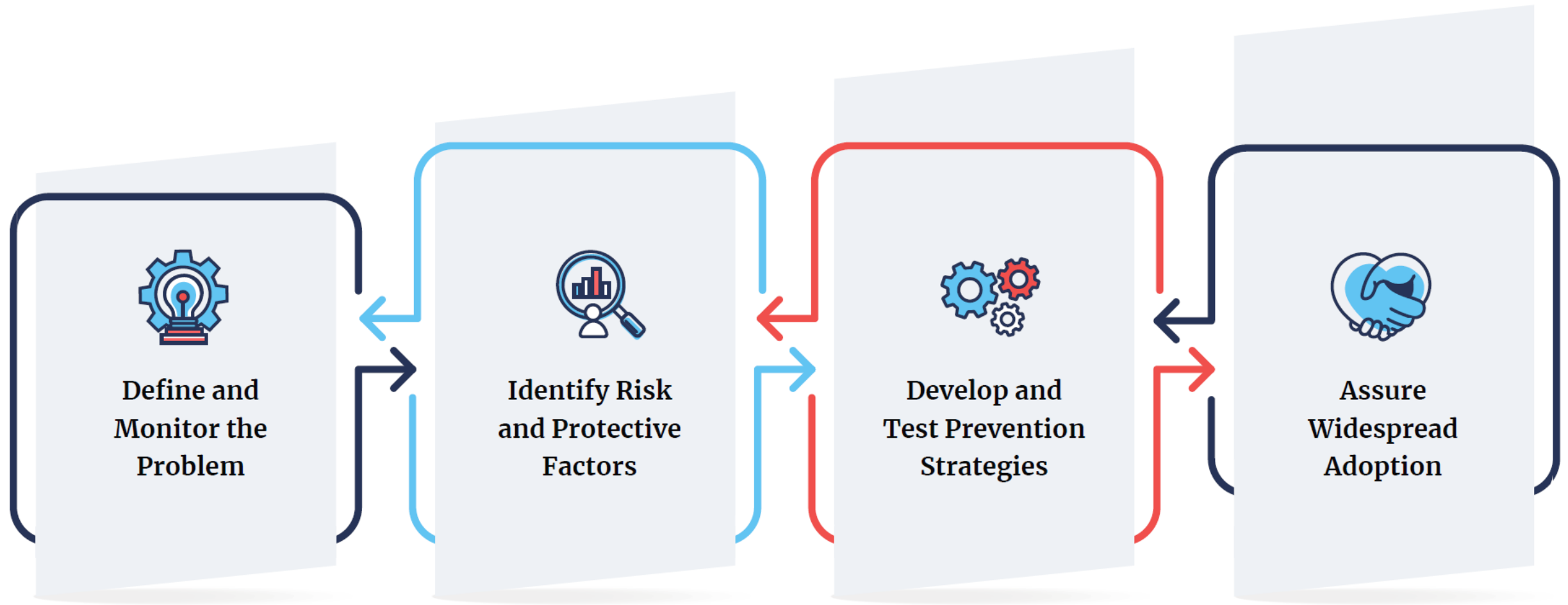


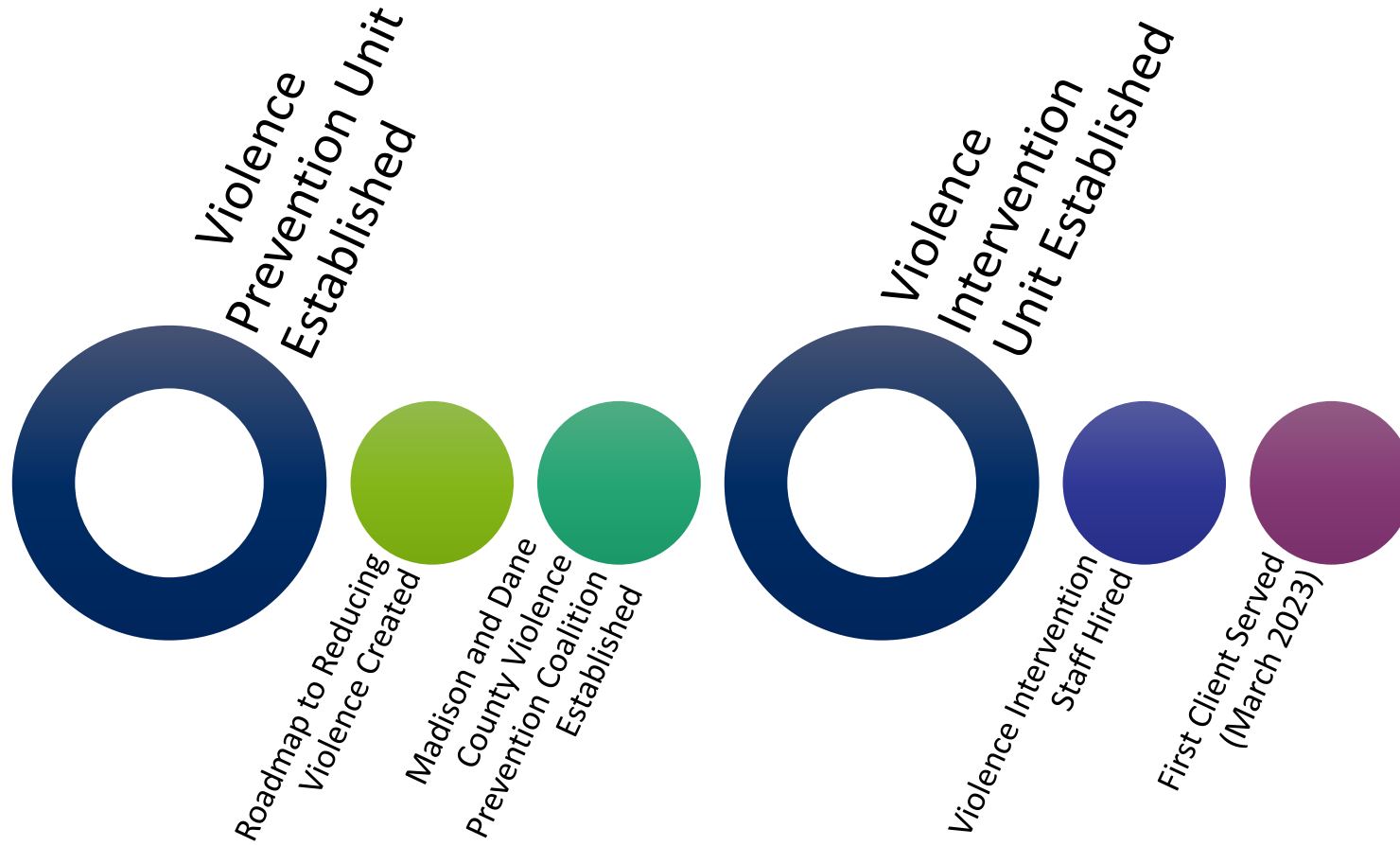
VIOLENCE PREVENTION UNIT UPDATE

Public Health Madison &
Dane County
May 24, 2023

Public Health Approach to Violence



Milestones and Achievements



Where we are today

Staffing

- 1 Manager
- 4.5 FTE (3 Full time positions and 3 part time)

Programs

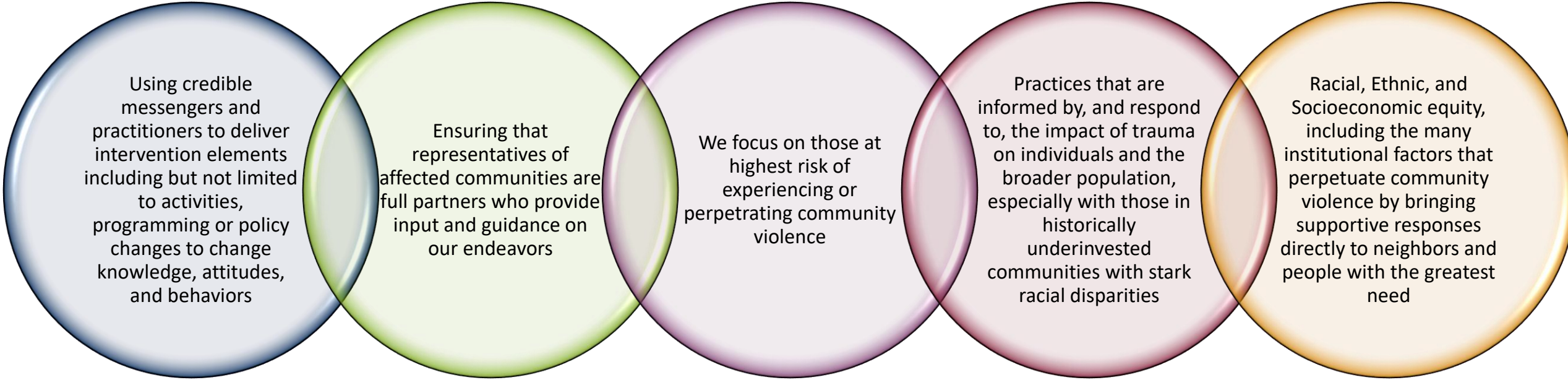
- Violence Intervention Program
- Community Safety Intervention Team
- Madison and Dane County Violence Prevention Coalition
- Educational Series (Webinar)
- Community Healing Program

Projects

- Isthmus Safety Initiative
- Data Dissemination
- Community Assessment on Violence
- Developing the Violence Prevention/Intervention Ecosystem

A Closer Look at our Violence Intervention Program

Our approach uses evidence-informed strategies to reduce violence through tailored community centered initiatives and approach in accordance with best practice. This Includes:



Using credible messengers and practitioners to deliver intervention elements including but not limited to activities, programming or policy changes to change knowledge, attitudes, and behaviors

Ensuring that representatives of affected communities are full partners who provide input and guidance on our endeavors

We focus on those at highest risk of experiencing or perpetrating community violence

Practices that are informed by, and respond to, the impact of trauma on individuals and the broader population, especially with those in historically underinvested communities with stark racial disparities

Racial, Ethnic, and Socioeconomic equity, including the many institutional factors that perpetuate community violence by bringing supportive responses directly to neighbors and people with the greatest need

We hope to achieve...

A Reduction in
Violence by
implementing a
comprehensive
violence
prevention and
intervention plan

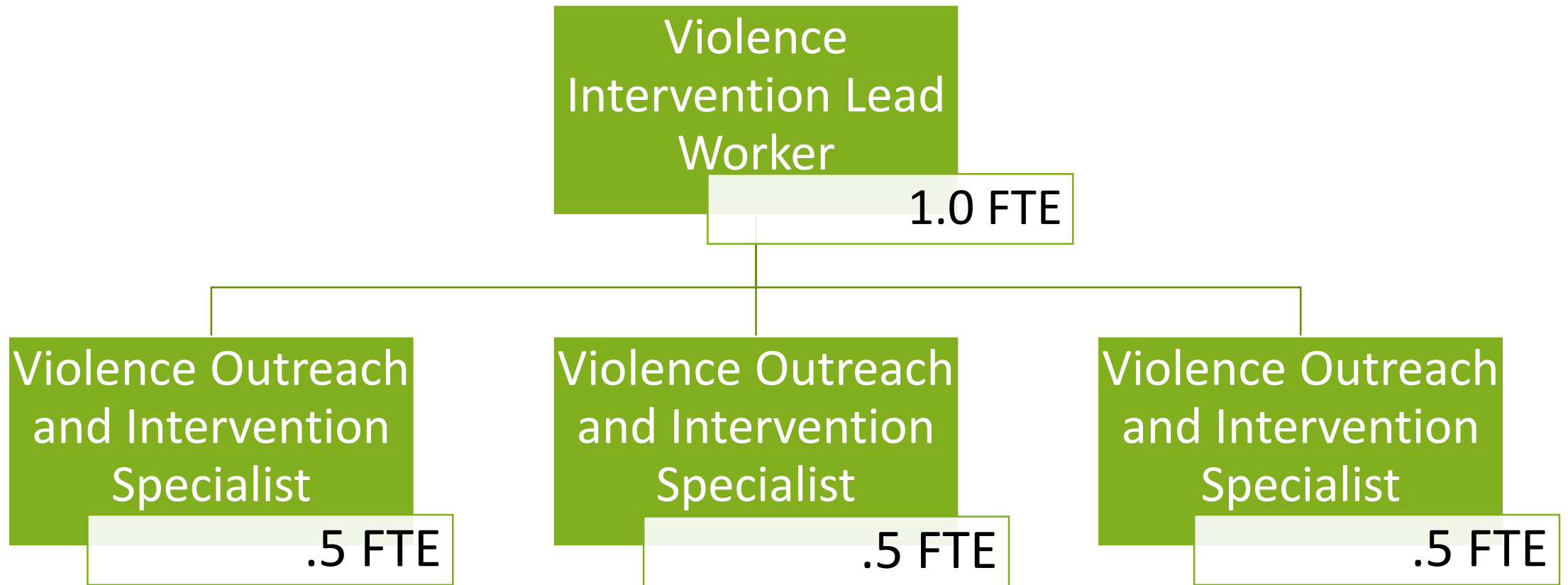
Improved
Systems to
support those
who may be
engaged with
systems of
violence

A Reduction in
Racial Disparities
in our justice
system by
providing
opportunities for
behavior change

Program Goals

1. **Identify** those at highest risk of experiencing or perpetrating violence by creating systems that help us examine individual and community risk factors.
2. **Engage** with these individuals utilizing our Outreach and Intervention Specialist who will be supported in completing peer specialist training to best support both them and the individuals we serve.
3. **Provide** services and support through our network of providers and maintain relationship and connection with the individuals in our program.

Barriers to Success: Staffing



Barriers to Success: Funding

Current State		
Annualized Budget	\$10,000	General
City of Madison Budget	\$215,000	\$200,000 in a contract to Focused Interruption; \$15,000 for staffing
Dane County Budget	\$200,000	Staffing
City of Madison ARPA	\$1,200,000	Primary funding for Violence Intervention Program, including >\$800,000 out in community contracts
Dane County ARPA	\$300,000	Community Contracts, staffing
Total	\$1,925,000	

Future State (Jan. 2025)		
Annualized Budget	\$10,000	General
City of Madison	\$215,000	\$200,000 in a contract to Focused Interruption; \$15,000 for staffing
Dane County	\$200,000	Staffing

Gaps:

1. There is no dedicated funding to support the Violence Intervention Program beyond staffing
2. There are not enough staff to run the program effectively to meet the demand
3. Without sustainable funding, there are limited avenues to support VI program participants needs

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