

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-360
Vote Required: Two-Thirds <u>X</u>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ADD MEDICAID CRISIS INTERVENTION REVENUE TO NEW SERVICE
DCDHS – BEHAVIORAL HEALTH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes DCDHS to collect additional Medicaid revenue.

Current Policy or Practice -

Budget changes require Board approval..

Impact of Adopting Proposal -

Funding will allow the Youth Connect team to continue helping youths and their families recover from a mental health crisis, support young people who have recently been hospitalized due to a suicide attempt and do not already have established treatment providers.

The following new account will be created: 98000 86501 MA CRISIS INTERVENTION.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- x Results in Revenue Increase
- x Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - x Increases Rev. Budget
 - x Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no net impact to county levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses					Federal	\$1,000			
Contractual Services	\$1,000				State				
Capital					Other				
Total	\$1,000	\$0	\$0	\$0	Total	\$1,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	1/26/2024
Reviewed by:	Chad Lillethun	Date:	2/22/2024
		Phone:	358-6085
		Phone:	242-6431