DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original	_____ Update
Sponsor: Chawla	
Vote Required: Majority _____	
Two-Thirds ✓ 3/4 _____	

Substitute No. _____

Resolution No. 2023 RES-330

Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF THE LAKE MANAGEMENT AND PROJECT COORDINATOR TO LAKE MANAGEMENT SUPERVISOR IN THE LAND & WATER RESOURCES DEPARTMENT

Policy Analysis Statement:

Brief Description of Proposal -

Reclassify position #395 from Lake Management & Project Coordinator (M10) to Lake Management Supervisor (M13).

Current Policy or Practice -

Reclassification of vacant positions requires County Board authorization.

Impact of Adopting Proposal -

This will allow the County to recruit for a hire a candidate with the skills, knowledge and experience required for this position while also providing compensation that is in line with the expectations of the position.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

✓	No Fiscal Effect
	Results in Revenue Increase
	Results in Expenditure Increase
	Results in Revenue Decrease
	Results in Expenditure Decrease

Budget Effect (check all that apply)

	No Budget Effect
	Increases Rev. Budget
	Increases Exp. Budget
	Decreases Rev. Budget
	Decreases Exp. Budget
✓	Increases Position Authority
✓	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The 2024 budgeted amount for the division is sufficient to absorb the cost of the reclassified position.

Expenditure/Revenue Changes:

Expenditures -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease	Revenues -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	$0	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD		Division:		
Prepared by: L. Hicklin		Date: 1/31/24	Phone: 608.516-3096	
Reviewed by:		Date:	Phone:	

014-34(Rev'd 11/06)