

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2023 RES-348
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING SALE OF LANDS AND EASEMENTS ALONG SYENE ROAD AND MCCOY ROAD TO CITY OF FITCHBURG

**Policy Analysis Statement:**

Brief Description of Proposal -

The City of Fitchburg, in cooperation with Wisconsin Department of Transportation, is reconstructing Syene Road at the McCoy Road intersection. As part of the project, the City needs to acquire a small amount of additional right of way and temporary limited easement. The parties have agreed upon a purchase price of \$5,150 for the land.

Current Policy or Practice -

Sale of County land requires County Board approval.

Impact of Adopting Proposal -

Project will move forward.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,150				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$5,150			
Total	\$5,150	\$0	\$0	\$0	Total	\$5,150	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This will increase the LTE - Assistant Park Planner account \$4,800 and Social Security account \$350.

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 2/14/24	Phone: 608.224.3757
Reviewed by:	Date:	Phone: